

SCHEDULE OF SERVICE CHARGES - RESIDENTIAL ACCOUNTS

As Proposed for Adoption on 4/27/22, for Rates Effective 5/19/22

2019 Residential	
Sewer Base x CAF x Users	\$19.54
Sewer Capital Improv x CAF x Users	\$31.45
Sewer Admin Fee per Account	\$3.97
Water Base x CAF x Users	\$11.97
Water Capital Improv x CAF x Users	\$15.10
Water Admin Fee per Account	\$3.97
Defensible Space x Users	\$1.05
3/4" Base Monthly Invoice	\$87.05
Sewer Use	\$3.20/1000 gallons
Water Use	\$1.55/1000 gallons
Water Tier 1 - Excess of 20,000 gal	\$0.93/1000 gallons
Water Tier 2 - Excess of 60,000 gal	\$1.34/1000 gallons

2022 Residential	
Sewer Base x CAF x Users	\$25.90
Sewer Capital Improv x CAF x Users	\$31.45
Sewer Admin Fee per Account	\$4.23
Water Base x CAF x Users	\$15.88
Water Capital Improv x CAF x Users	\$15.10
Water Admin Fee per Account	\$4.23
Defensible Space x Users	\$1.05
3/4" Base Monthly Invoice	\$97.84
Sewer Use	\$4.00/1000 gallons
Water Use	\$2.02/1000 gallons
Water Tier 1 - Excess of 20,000 gal	\$1.21/1000 gallons
Water Tier 2 - Excess of 60,000 gal	\$1.75/1000 gallons



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