# Incline Village Parks & Recreation Status Report

<table>
<thead>
<tr>
<th>Category</th>
<th>2017</th>
<th>2018</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recreation Center Monthly Touches</td>
<td>27,338</td>
<td>29,877</td>
<td>38,139</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>119,204</td>
<td>288,850</td>
<td>282,201</td>
</tr>
<tr>
<td>Parks &amp; Rec Counter Monthly Touches</td>
<td>15,646</td>
<td>14,464</td>
<td>15,058</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>119,279</td>
<td>127,626</td>
<td>111,866</td>
</tr>
<tr>
<td>Seniors Monthly Touches</td>
<td>864</td>
<td>882</td>
<td>1,137</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>11,388</td>
<td>10,427</td>
<td>10,406</td>
</tr>
<tr>
<td>Aquatics Monthly Touches</td>
<td>8,749</td>
<td>7,852</td>
<td>7,576</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>61,800</td>
<td>63,571</td>
<td>51,422</td>
</tr>
<tr>
<td>Fitness Monthly Touches</td>
<td>2,666</td>
<td>2,720</td>
<td>2,714</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>28,703</td>
<td>28,849</td>
<td>26,685</td>
</tr>
<tr>
<td>Youth/Family/Events Monthly Touches</td>
<td>571</td>
<td>425</td>
<td>190</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>10,940</td>
<td>10,051</td>
<td>7,805</td>
</tr>
<tr>
<td>Sports Monthly Touches</td>
<td>727</td>
<td>690</td>
<td>374</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>6,731</td>
<td>6,321</td>
<td>5,002</td>
</tr>
<tr>
<td>Facility &amp; Field Rentals Monthly Touches</td>
<td>3,085</td>
<td>3,230</td>
<td>2,575</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>38,590</td>
<td>40,230</td>
<td>37,350</td>
</tr>
<tr>
<td>Monthly Beach Touches w/o boat &amp; Jet</td>
<td>8,265</td>
<td>7,296</td>
<td>4,228</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>156,949</td>
<td>154,299</td>
<td>159,578</td>
</tr>
<tr>
<td>Monthly Tennis Touches</td>
<td>1,183</td>
<td>991</td>
<td>960</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>12,695</td>
<td>11,248</td>
<td>9,535</td>
</tr>
<tr>
<td>Department Monthly Totals</td>
<td>69,094</td>
<td>68,427</td>
<td>71,991</td>
</tr>
<tr>
<td>Department Fiscal YTD Totals</td>
<td>566,279</td>
<td>741,472</td>
<td>701,850</td>
</tr>
</tbody>
</table>
RECREATION CENTER

- Total Revenue is up $96,901 YTD. During the month of May, the revenue increased 53,505 over May 2018. This can be attributed to increase in temporary memberships.
- Electronic people counter reported through the front door was 28,833 for May (note this count does not indicate revenue increase or decrease, merely the amount of people who walk through the front door of the Recreation Center). The count through the door is up from last year by approximately 8,000 visits. The increase in visits could be attributed to inclement weather in May. People are coming inside for recreation and fitness.
- Opening 2018-2019 CIP to order fitness equipment in April for June Delivery...most of the equipment has been delivered.
- Increase the prices of some food and clothing merchandise, and temporary memberships
- Roxanne Casselberry has taken the lead as Senior Child Care leader. She made the transition easy.
- All but two new soap dispensers for restrooms and Locker rooms are installed.
- Rec. Manager on vacation May 3-15. On returning finished two internet trainings and one two-day classroom training.

A Look Ahead – June

- Ongoing consideration of purchasing or renting another vending machine for snacks to help reduce congestion at the front counter during peak times and possible a vending machine poolside with goggles and swim caps.
- Raffle and incentive program roll out to encourage residents to create a profile for online registration and update their contact information.
- Create list of fund raising events and rental fees to augment revenue in Kid Zone
- Discussion of commission (upselling options) as incentive for increased revenue for the Recreation Center
- Host Fitness Instructor meeting
- Review results of Rec Center Member survey
- Fixed Asset Inventory

RECREATION COUNTER

- Kayak Renewals
- Worked on RecConenct
- Processed punch card transactions for Tennis Memberships
- Worked on punch card and pass renewals

A Look Ahead – June

- Additional Kayak rental rack slot sales.
- Continue issuing passes and punch cards
• Training on summer programs and registration processes.

FITNESS, HEALTH AND WELLNESS

• The No Excuses Fitness Challenge celebration took place on May 15
• Online Personal Training Rolled out in May with 5 clients participating
• The Kids and Adult Dance performance, A Dance to Remember took place on May 24 at the Incline High School Theater with 75+ attendees
• The success of our Personal Training and ongoing adult programs including Tai Chi, Adult Ballet and Ballroom Dance is noteworthy

A Look Ahead – June
• Planning for the Gol-Fit partnership Recreation Program
• Gearing up for July 4th Festivities

SENIORS

Senior Transportation – group shuttle schedule:
• Tuesdays - Carson City – May 7 & 21
• Wednesdays - Local (IV/CB/KB) – May 1, 8, 15, 22, & 29
• Truckee/Local Friday – May 10
• Conversation Café:
  o May 2: People’s Choice
  o May 9: What do you value in conversation, and why?
  o May 16: Current Events
  o May 23: Historical events leading to Memorial Day
  o May 30: IVGID Update with Indra Winquest
• 55+ Hiking Series kicked off with the first hike of the season to the Truckee River Walk. Hikes are scheduled each Tuesday through October. Meet at the Recreation Center at 8:15 for an 8:30 departure.
• Friday, May 17, 9 people joined senior programs for a trip to the Amador County Wine Country for tastings and lunch.
• Incliner events hosted 231 local seniors for their May events. Events included the potluck on May 7, Catered Dinner on May 21, & singles group.
• Vets Club hosted approximately 170 people for a Community Memorial Day Celebration. Guests were treated to a short, moving ceremony, a presentation by General Joe Shaefer, and a Club-hosted reception for socializing.

A Look Ahead – June
Senior Transportation – group shuttle schedule
• Tuesdays - Carson City – April 9 & 23/ Reno – April 2, 16, & 30
• Wednesdays - Local (IV/CB/KB) – March 6, 13, 20, & 27
• Conversation Café:
  o June 6: Do You Believe Fate, Destiny, or Free Will Determines Your Life Path?
  o June 13: Socialism v. Capitalism – Perspectives & Opinions
  o June 20: Current Events
  o June 27: The Importance and Value of Recognizing Independence Day
• AARP Safe Driving Class will be Wednesday, June 12, 9:00am-1:00pm, at Aspen Grove. Fee is $15 for AARP
members and $20 for non-members. Preregister at the front desk of the Recreation Center. Save money on auto
insurance! Guaranteed for Nevada residents!

- Beach Bocce Ball Sunset Socials begin June 5th! Join the fun on Ski Beach each Wednesday at 4:00pm.
  Preregistration required! Register at the Recreation Center prior to noon on the day of play.
- 55+ Hiking Series continues on Tuesdays, from 8:30am – 3:00pm. Join the group for a day of exploring different
  trails in the Tahoe Basin. Bring lunch, water, sunscreen, and a camera!
- Incliners Potluck dinner is on June 4, Catered Dinner is on June 18, along with book club, & singles.
- Veterans Club General Membership monthly meeting will be Thursday, June 27, at the Chateau. All are welcome
  to join the gathering for lunch, a featured speaker, and camaraderie.

**Empire Mine Tour + Lunch in Nevada City**

Bring a friend and ride along to Nevada City area and spend the day touring the mine, mansion & grounds, plus
lunching with friends, and perusing the new spring styles. Get geared up for spring/summer fun! Meet in the
Recreation Center Lobby for a prompt 9:00am departure.

Wednesday, June 12, 8:45am – 4pm

Fee: $48, $39 w/IVGID pass

**PARKS**

- Parks staff participated in the May District Safety Committee meeting. Fire extinguishers and eye wash station
  signed off. Yearly detailed safety inspections took place in May.
- Beach raking conducted at Ski Beach and Incline Beach, debris, micro-plastics picked up.
- Ongoing beaches and parks spring cleanup continues and green waste was recycled. To date we have recycled 139
cubic yards.
- Backflow devices for irrigation systems checked and tested by IVGID compliance staff.
- Raking, aerating, slicing, planting seed took place in May. Village Green was temporarily fenced off in some areas
  so new grass seed can be take root.
- The Arbor Day Foundation signs acknowledging IVGID for participating in the Tree City USA program for 15 years
  installed at the beaches and some park sites.
- IVGID Brush Crew started work in May, and helped clear dead brush and trees at Burnt Cedar.
- Fence contractor repaired the Hermit Beach property-line fence damage from a tree that fell this winter.
- TRPA tree removal permit submitted and approved so diseased trees at the Administration site, can be removed.
- Burnt Cedar’s Capital Improvement Project building an ADA ramp for better access to the beach completed; stairs
  built for access to the jetty and beach.
- Beach Capital Improvement furnishings delivered. Eight picnic tables placed at beaches, snack-bar table and chairs
  placed at Burnt Cedar. Twenty-four lounge chairs and fifty sand chairs delivered and placed at beaches.
- Vermont Main-Trac maintenance software input and adjustment continues and is in the testing mode for Parks
  and IT Department staff.
- Walked proposed Earth Walk Trail loop from the Visitor Center to the Third Creek Bridge near tennis (along both
  sides of Third Creek). Installed additional doggie bag dispenser on upper Third Creek’s bridge. Provided wood
  rounds for seating inside the Galis Dungal at the Visitors Center.
- Irrigation valve manifold repairs made on the field irrigation system at Preston Field.
- The Bike Park is now completely open in May.
- Ballfields opened and ready for play. Little League started practices and games at Preston Field and Incline Park
  Field #2. IVGID girl youth games and practice took place on IP1.
- Invasive weed training (Weed Warriors) offered in May by the University of Nevada Cooperative Extension Service;
  two Parks employees attended.
- Vandalism in May: A broken light globe fixture at the entrance to Ski Beach. Soap dispensers were broken on the
  floor of the restrooms at Ski Beach. Graffiti on a sidewalk along Third Creek culvert reported to Washoe County for
the third time. Lettering removed from Handicap parking signs at Aspen Grove. Vandalism/graffiti on bear box signs and railing at upper Third Creek’s bridge.

- Handicap parking signs at Aspen Grove were replaced because of the vandalism.
- Reviewed the irrigation system at the North Tahoe Demonstration Garden so limited assistance with their irrigation system can take place in the future.
- CLS students from the High School assisted with trash pickup along the creeks and through the parks.

A Look Ahead: June

- IVGID’s Arbor Day is June 14th and a tree planting is scheduled at 9:30 a.m. at Preston Park.
- IVGID recruited three J-1 visa employees who will arrive in June to start work in the parks and beaches. Two additional J-1 employees will start in July.
- Tree management work scheduled to remove diseased trees at the Administration site.
- Softball tournaments begin June 15th.
- Main-Trac back end finalized for implementation July 1st.
- Dead tree to be fallen in Fitness Course in June.
- Incline Community clean-up to take place June 1st.
- Preparing for July 4th week.
- IVGID’s Adult softball league starts in June.
- Spring planting in flowerbeds to take place.
- IVGID Brush Crew to continue removing dead plant and tree work.
- Moby mats to be installed at Burnt Cedar, Incline Beach and Ski Beach to provide handicap access.

YOUTH, FAMILY & COMMUNITY PROGRAMS

- Update website for department
- Summer program marketing
- Program and event flyers
- Maintain the department Facebook page
- Eflyers
- Teaching CPR and First Aid Classes
- Organize Specialty Camps

A Look Ahead – June

- Summer specialty camps begin
- Assist Tennis Ice cream social
- Event planning and marketing
- Marketing
- Social media marketing

SPORTS

- Youth Softball is playing
- Field Rental continues
- Tennis center is open and running
A look ahead – June

- Adult Softball
- Youth Softball Makeups

AQUATICS

- Session VI of swim lessons underway
- Swim team with increasing numbers
- Swim Around Tahoe with increasing numbers
- In-water slide open on weekends
- ARC lifeguard class begins May 25th
- ARC WSI class begins May 26th

A Look Ahead – June

- Summer Swim Lessons begin June 16th at both Burnt Cedar and the Rec Center
- NNA Novice meet June 15th
- Jr. Aid class June 8th
- Continuing to hire and train lifeguard and swim instructors for the Summer
- Pipe work completed and Burnt Cedar pool is open
- Guarding the beaches weekends only until June 17, then guarding every day

TENNIS

- Tennis Center is open and running
- Staffing is complete and training is ongoing
- Clinics and programs have begun

A Look Ahead – June

- Youth Tennis Ice Cream social is June 6.
- Tennis French Open is June 8.
- Head Pro Randy will arrive
- Pickleball clinics, drop-in and socials.