MEMORANDUM

TO: Board of Trustees

FROM: Indra Winquest
Interim District General Manager
June 2019 Parks & Recreation Department Status Report

DATE: August 15, 2019

<table>
<thead>
<tr>
<th>Incline Village Parks &amp; Recreation Status Report</th>
<th>2017</th>
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<tr>
<td>Recreation Center Monthly Touches</td>
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<td>Fiscal (YTD) Touches</td>
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<td>Monthly Beach Touches w/o boat &amp; Jet</td>
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<tr>
<td>Fiscal (YTD) Touches</td>
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<td>Monthly Tennis Touches</td>
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<td>Department Monthly Totals</td>
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<td>Department Fiscal YTD Totals</td>
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RECREATION CENTER

- Electronic people counter for the month of July reported 25,172
- Merchandise sales were up by 200 over last year.
- Quotes for 2019-20 CIP will be confirmed in August
- All new soap dispensers for restrooms and Locker rooms are installed.
- Deck project is delayed and completion date is unknown.
- Commission incentive plan for front counter is completed and approved, and will be discussed with front desk employees this August.
- Fixed Asset Inventory completed for Recreation Center
- Chemical storage out building ordered and delivered
- Continuing process of Kids Zone deregulation. New information flyer has been sent to Marketing for edits.
- New items for Merchandise will be ordered in August.

A Look Ahead – August

- Ongoing consideration of purchasing or renting another vending machine for snacks to help reduce congestion at the front counter during peak times and possible a vending machine poolside with goggles and swim caps.
- Raffle and incentive program roll out to encourage residents to create a profile for online registration and update their contact information...delayed
- Create list of fund raising events and rental fees to augment revenue in Kid Zone
- Host Fitness Instructor meeting
- Review results of Rec Center Member survey
- Review of cleaning contract and operation
- Group Fitness meeting August or September

RECREATION COUNTER

- Kayak Renewals
- Worked on RecConnect
- Issued Access tickets in preparation for the 4th of July
- Worked on punch card and pass renewals
- Staff Training for clerks

A Look Ahead – August

- Additional Kayak rental rack slot sales.
- Continue issuing passes and punch cards
- 4th of July!
FITNESS, HEALTH AND WELLNESS

- Five Personal trainers reached bonus status in 2018 – 2019. Kim Koschmann and Denise Jezycki each earned Level 4 producing over $20K each in gross revenue. Robin Elley reached Level 3 producing over $17K in gross revenue. Lou Philips and Vanessa Diaz each received a 1% bonus for contributing over $3K each in gross revenue helping to exceed the $90k Personal Training overall gross revenue.
- The Rec Center embarked on an alternative funding project creating a menu of sponsorship/donor opportunities for program and facilities.
- The Rec Center and Mountain Golf Course launched the GolFit Challenge and weekly Golf Fitness Classes with 16 GolFit members registered and an average of 9 participants in each class.

A Look Ahead – August

- Monthly Health & Wellness district venue lunch and learn meetings are in the works.
- Tai Chi Resumes in the Rec Center Backyard
- Look for new Wellness Through The Arts programs beginning in late summer early fall

SENIORS

Senior Transportation – group shuttle schedule:
- Tuesdays - Tuesdays - Carson City – July 2, 16, & 30/ Reno – July 9 & 23
- Wednesdays - - Local (IV/CB/KB) – July 3, 10, 17, 24, & 31
- Truckee/Local Friday – - Local (IV/CB/KB) – July 3, 10 (Truckee), 17, 24, & 31
- Conversation Café:
  - July 4 – CANCELLED DUE TO INDEPENDENCE DAY ACTIVITIES
  - July 11: People’s Choice
  - July 18: Current Events
  - July 25: To Believe or Not to Believe – Ghosts, Conspiracy Theories, Aliens, Chem Trails, etc.
- 55+ Hiking Series kicked off with the first hike of the season to the Truckee River Walk. Hikes are scheduled each Tuesday through October. Meet at the Recreation Center at 8:15 for an 8:30 departure.
- Incliner events hosted 181 local seniors for their July events. Events included the Catered Dinner on July 16, singles group dinner, and book club (Potluck was cancelled due to other community events).
- Vets Club hosted approximately 1325 people for the monthly general meeting and assorted Independence Day activities. Guests were able to enjoy the Recognition Luncheon, Pancake Breakfast, Tribute on the Beach, and Flag Retirement ceremony in conjunction with other community events.

A Look Ahead – August

Senior Transportation – group shuttle schedule
- Tuesdays - Carson City – August 13, 27 / Reno – August 6 & 20
- Wednesdays - Local (IV/CB/KB) – August 7, 14, 21, & 28
- Friday Truckee/Local – Local (IV/CB/KB) – August 2, 9 (Truckee), 16, 23, & 30
- Conversation Café:
  - August 1: The New Bike Path: The Ups & The Downs
  - August 8: Where Do You Draw the Line Between Privacy & Public Right to Know?
  - August 15: Current Events
  - August 22: IVGID Update
  - August 29: People’s Choice
- Beach Bocce Ball Sunset Socials continue through August! Join the fun on Ski Beach each Wednesday at 3:00pm.
  Preregistration required by noon on the day of play! Register at the Recreation Center prior to the deadline!
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- 55+ Hiking Series continues on Tuesdays, from 8:30am – 3:00pm. Join the group for a day of exploring different trails in the Tahoe Basin. Bring lunch, water, sunscreen, and a camera!
- Incliners Potluck dinner is Tuesday, August 6, Catered Dinner is on August 20, along with book club, & singles.
- Veterans Club General Membership monthly meeting will be Thursday, August 29, in the backyard of Aspen Grove. All are welcome to join the gathering for the annual end of summer BBQ, Board elections, and fun.
- Join the evening fun on the monthly Moonlight Hike to the top of the Crystal Bay Lookout! Enjoy the sunset, wine and appetizers, plenty of conversation and a moonrise. Hikers & non-hikers are welcome. Transportation provided to the top for non-hikers.
- Senior outing to the Aces Game! August 22 – leave the Recreation Center at 4:30pm sharp.

PARKS
- Parks staff checked fire extinguishers and eyewash station signed off.
- Vermont Main Trac maintenance software started July 1 for Parks.
- Numerous picnic reservations at beaches.
- La Crosse on Village Green and High School field tool place.
- Ballfield tournaments took place every weekend in July
- Two soccer camps took place on Village Green
- Fertilized Village Green turf with BIOSAPHE liquid fertilizer and amendment products.
- Perennial plants added to some flowerbeds at Tennis Center and Aspen Grove.
- July 4th week, activities
- Three-rail split rail fencing added to Ski Beach by boat staging area.
- Setup for AYSO soccer at Preston and Incline Park.

A Look Ahead: August
- Art Show at Preston August 9,10,11

SPORTS

- Adult Softball in progress
- Youth Basketball lunch crew & dinner crew finalized
- Youth Flag Football registration in progress
- Youth basketball camp wrapped up
- Youth soccer Camp finished Aug. 2
- Youth Lacrosse

A look ahead – August

- Adult Softball wraps up
- Begin registration for Adult Coed outdoor soccer for September
- Begin registration for Adult Coed basketball for September
- Begin registration for Adult Cornhole for September
- Youth Flag Football running full go mode to start in early September
- Begin organizing for Adult volleyball for October
- Continue organizing Indoor Soccer for October
- Continue organizing Youth Play Like A Champion Basketball for October

AQUATICS

- Session III of Summer swim lessons completed with large numbers
- Swim team with increasing numbers
- Swim Around Tahoe with increasing numbers
- In-water slide open on weekends
- Jr. Lifeguard class completed
A Look Ahead – August

- Summer Swim Lessons Session IV begins August 5th at Burnt Cedar Pool
- Continuing to hire and train lifeguard staff for the Summer

TENNIS- July

- Tennis Center is thriving with over 200 Members
- Staffing is complete and training is ongoing
- Clinics and programs are full and active
- Youth Programs are full.
- Community appreciation week July 19th and 20th

A Look Ahead – August

- Kids Camps continue until Aug 15, 2019
- Pickleball clinics, drop-in and socials.
- Preparation for Incline Open in August