MEMORANDUM

TO: Board of Trustees

THROUGH: Indra Winquest
Interim General Manager

FROM: Parks & Recreation Team
August 2019 Parks & Recreation Department Status Report

DATE: September 15, 2019

### Incline Village Parks & Recreation Status Report

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
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<tbody>
<tr>
<td>Recreation Center Monthly Touches</td>
<td>33,258</td>
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<td>Fiscal (YTD) Touches</td>
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<td>Parks &amp; Rec Counter Monthly Touches</td>
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<td>Fiscal (YTD) Touches</td>
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<td>Seniors Monthly Touches</td>
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<td>Aquatics Monthly Touches</td>
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<td>Fitness Monthly Touches</td>
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<td>Youth/Family/Events Monthly Touches</td>
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<tr>
<td>Fiscal (YTD) Touches</td>
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<td>Sports Monthly Touches</td>
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<tr>
<td>Fiscal (YTD) Touches</td>
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<td>Facility &amp; Field Rentals Monthly Touches</td>
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<td>Fiscal (YTD) Touches</td>
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<td>Monthly Beach Touches w/o boat &amp; Jet</td>
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<td>53,567</td>
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<td>Fiscal (YTD) Touches</td>
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<td>Monthly Tennis Touches</td>
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<td>Fiscal (YTD) Touches</td>
<td>6,483</td>
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### Department Monthly Totals

<table>
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<tr>
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<th>2017</th>
<th>2018</th>
<th>2019</th>
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<tbody>
<tr>
<td>Department Monthly Totals</td>
<td>129,858</td>
<td>136,174</td>
<td>110,238</td>
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### Department Fiscal YTD Totals

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<th>2017</th>
<th>2018</th>
<th>2019</th>
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<tr>
<td>Totals</td>
<td>293,886</td>
<td>306,177</td>
<td>252,716</td>
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RECREATION CENTER

- Recreation Center Revenue is up 41,000 for the year.
- Quotes for 2019-20 CIP will be confirmed in September
- Quotes were requested from Incline Glass for both women’s restrooms to cover hole in wall
- Deck project is completed except coating or sealing of concrete.
- Commission incentive plan for front counter is completed and approved, and will be discussed with front desk employees this September.
- Chemical storage out building ordered, delivered, built and in use.
- Continuing process of Kids Zone deregulation. New information flyer has been created by Marketing and will be distributed in September.
- New items for Merchandise will be ordered in September.
- CIP review in September
- Review of cleaning contract and operation for Recreation Center completed and sent to Gerry Eick.
- Evaluations and PANs completed for August.

A Look Ahead – September

- Community Appreciation Days September 13 & 14
- Customer Backyard Taco Bar Appreciation Day September 19th
- Ongoing consideration of purchasing or renting another vending machine for snacks to help reduce congestion at the front counter during peak times and possible a vending machine poolside with goggles and swim caps.
- Raffle and incentive program roll out to encourage residents to create a profile for online registration and update their contact information...delayed
- Create list of fund raising events and rental fees to augment revenue in Kid Zone
- Host Fitness Instructor meeting
- Review results of Rec Center Member survey
- Group Fitness meeting September

RECREATION COUNTER

- Kayak Renewals
- Worked on RecConnect
- Issued Access tickets in preparation for the 4th of July
- Worked on punch card and pass renewals
- Staff Training for clerks

A Look Ahead – September

- Additional Kayak rental rack slot sales.
- Continue issuing passes and punch cards
- 4th of July!
FITNESS, HEALTH AND WELLNESS

Summer brought several successes to the IVGID’s Fitness, Health & Wellness programs as a result of new community partnerships that were formed. Together with Classical Tahoe we provided Musikgarten – early childhood music classes at Diamond Peak. The Boys & Girls Club of North Lake Tahoe partnered with IVGID to provide cost effective Summer Day Camps. The North Tahoe Education Garden embarked on the Save the Garden Project. IVGID and Tahoe Connections for Families provided the first FREE Kids Music Concert the Rec Center backyard. Through these partnerships, we are working to build a stronger, healthier more connected community.

A Look Ahead – September

- Monthly Health & Wellness district venue lunch and learn meetings are in the works.
- Planning with Prominence for the November 6th Benefits, Health & Wellness Fair continues
- Wellness through the Arts Programs
  - Kids Fairytale Ballet, Jazz, Hip Hop and Middle School Dance begin on September 6
- Intro to Meaningful Meditation and New Moon Gong workshops begin in September

SENIORS

Senior Transportation services helped 126 local seniors take care of business and get where they needed to go. Shopping, medical appointments, recreational activities, and travel opportunities were accomplished by participating patrons.

Senior Transportation – group shuttle schedule

- Tuesdays - Carson City – August 13, 27 / Reno – August 6 & 20
- Wednesdays - Local (IV/CB/KB) – August 7, 14, 21, & 28
- Friday Truckee/Local – Local (IV/CB/KB) – August 2, 9 (Truckee), 16,

- Conversation Café:
  - August 1: The New Bike Path: The Ups & The Downs
  - August 8: Where Do You Draw the Line Between Privacy & Public Right to Know?
  - August 15: Current Events
  - August 22: IVGID Update
  - August 29: People’s Choice

- 55+ Hiking Series continues to get seniors out and about to explore many of the thousands of trails in the Tahoe basin. Hikes are scheduled each Tuesday through October. Meet at the Recreation Center at 8:15 for an 8:30 departure.
- Incliner events hosted 327 local seniors for their August dinner, “Not-so-Hot August Nights” event, book club & singles dinner.
- Vets Club hosted approximately 55 people for the monthly general meeting, board meeting and Community Ball planning meetings.
- Travelers were treated to a special presentation by Collette Travel rep, Jay Fehan, regarding the upcoming international travel opportunities offered through their partnership with IVGID Senior Programs.
- A dozen participants enjoyed great socializing, wine and appetizers, plus the beautiful sunset, and rising moon at the August Moonlight Hike on the 15th.

A Look Ahead – September

Senior Transportation – group shuttle schedule

- Tuesdays - Carson City – Sept 10 & 24; Tuesdays Reno – Sept 3 & 17
- Wednesdays - Local (IV/CB/KB) – Sept 4, 11, 18, & 25
- Friday Truckee/Local – Local (IV/CB/KB) – Sept 6, 13, 20, & 27 ; Truckee – Sept 13

- Conversation Café:
  - Sept 5: Should governments make laws to protect people from hurting themselves
  - Sept 12: Is human nature constant or molded by culture? Can human nature be changed by culture or society?
• Sept 19: Current Events

• Sept 26: What is the most uplifting thing happening in the world right now? What is the most tragic thing?

• 55+ Hiking Series continues on Tuesdays, from 8:30am – 3:00pm. Join the group for a day of exploring different trails in the Tahoe Basin. Wear comfortable shoes, & clothing, and bring lunch, water, sunscreen, and a camera!
• Inliners Potluck dinner is Tuesday, Sept 3, Catered Dinner is Tuesday, Sept 17, along with book club, & singles.
• The last Moonlight Hike of the season will be Thursday, Sept 12. Meet at the Recreation Center at 5:45pm.
• The 5th annual Community Ball hosted by the Incline Village Veterans Club will be held in lieu of the General Membership monthly meeting on Sept 26th at the Chateau. All are welcome to join the party, themed “Honoring Women in the Military” for dinner, dancing, and community fun. Tickets are on sale at the Recreation Center.
• Senior outing to the Hot Air Balloon Races is Friday, Sept 6, leaving the Recreation Center at 4:00am.
• AARP Safe Driving Class is Sept 25th, 9:00am-1:00pm at Aspen Grove.

PARKS
• Parks staff checked fire extinguishers and eyewash station signed off.
• Vermont Main Trac maintenance software started July 1 for Parks.
• Numerous picnic reservations at beaches.
• La Crosse on Village Green and High School field tool place.
• Ballfield tournaments took place every weekend in July
• Two soccer camps took place on Village Green
• Fertilized Village Green turf with BIOSAPHE liquid fertilizer and amendment products.
• Perennial plants added to some flowerbeds at Tennis Center and Aspen Grove.
• July 4th week, activities
• Three-rail split rail fencing added to Ski Beach by boat staging area.
• Setup for AYSO soccer at Preston and Incline Park.

A Look Ahead: September
• Art Show at Preston August 9,10,11

SPORTS

• Adult Softball D league finished.
• Youth Flag Football registration closed Aug. 31
• Youth soccer Camp finished Aug. 2

A look ahead – September

• Adult E Softball wraps up on 9/12
• Adult Coed outdoor soccer starts September 4
• Adult Coed basketball starts September 25
• Adult Cornhole starts September 26
• Youth Flag Football running full go mode starting September 14
• Begin organizing for Adult volleyball for October
• Continue organizing Indoor Soccer for October
• Continue organizing Youth Play Like A Champion Basketball for October

AQUATICS - August

• Session IV of Summer swim lessons completed with large numbers
• Swim team with stable numbers
• Swim Around Tahoe with increasing numbers
• In-water slide open on weekends
• Several lifeguard classes held to recruit more staff
A Look Ahead – September

- Fall Swim Lesson session I to begin September 30th
- Lifeguard training class on September 1st
- Planning for new Fall/Winter/Spring programs
- Burnt Cedar Pool open through September 29th

TENNIS- August

- Tennis Center is slowing down for the Fall Season.
- Staffing is lessening with the end of season.
- Kids camps will continue into September.
- Youth Programs are coming to an end.
- The Incline Open was a success.

A Look Ahead – September

- Kids Camps continue until September 15, 2019
- Pickleball clinics, drop-in and socials continue.
- Pro Shop hours will continue at 9am-6pm