March 18, 2019

Board of Trustees
Mr. Steve Pinkerton, General Manager
Incline Village General Improvement District
893 Southwood Boulevard
Incline Village, NV 89451

Dear IVGID Trustees and Mr. Pinkerton,

Attached please find the Donald W. Reynolds Community Non-Profit Center annual report prepared by the Parasol Tahoe Community Foundation. The enclosed report includes the following:

- DWR Center building usage report for calendar year 2018
- Parasol “By the Numbers” snapshot for calendar year 2018

Please note that Parasol’s audited financial statements for the calendar year ending December 31, 2018 are scheduled to be reviewed and approved by the Parasol Board of Directors at their board meeting in early May and filed with the IRS prior to the due date on May 15, 2019. These financial statements will be forwarded to you as soon as they are approved and available for publication.

If you have any questions, please feel free to contact me directly. I look forward to presenting DWR Center building usage information to the IVGID Board of Trustees at their regularly scheduled meeting on Wednesday, April 10, 2019.

On behalf of the Board of Directors and Staff of the Parasol Tahoe Community Foundation, I want to thank you once again for your ongoing partnership.

Sincerely,

Claudia Andersen
CEO

948 Incline Way
Incline Village, NV
89451
775.298.0100
parasol.org
Executive Summary
The purpose of the Donald W. Reynolds Community Non-Profit Center (DWR Center) is to provide an economical and collaborative environment for non-profit organizations. The Parasol Tahoe Community Foundation (Parasol) continues to fulfill the economic purpose of the DWR Center by providing local non-profit organizations with grants for office space, storage space and meeting room usage which support their operating costs. Over the past sixteen years, these grants represent a total in-kind value of $10.5 million in operational support. Parasol also continues to provide various additional resources such as the grant research database and library of the Foundation Center to the community at no charge. A total of 55 non-profit organizations utilized the resources of the DWR Center in 2018. Below is more detailed information on DWR Center use for the calendar year 2018.

Office Space
For calendar year ending December 31, 2018, Parasol provided office space to ten non-profit organizations serving our local community. With Parasol covering much of the overhead for these resident organizations, donors can have comfort that a larger percentage of their contributions to these organizations have had direct impact by supporting staff and programs. Below is a listing of 2018 DWR Center resident agencies and descriptions.

American Red Cross of Northern Nevada
Preventing and alleviating human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors.

Classical Tahoe
Providing exceptional classical music performances by musicians from the best orchestras in the world, and innovative and inspiring educational programs to local, national and international audiences.

Lake Tahoe Shakespeare Festival
Enriching our community by providing the highest quality theatrical and cultural productions for residents of the greater Lake Tahoe area and visitors from all over the world. Lake Tahoe Shakespeare Festival also provides meaningful education experiences for youth by offering theatrical outreach programs throughout our region.

Rotary District 5190 Community Fund
Business and professional leaders united worldwide who provide humanitarian service, encourage high ethical standards in all vocations and help build goodwill and peace in the world.

Simmaron Research
Playing a key role in developing scientific research to improve diagnosis, treatment and medical understanding of CFS/ME and other neuroimmune diseases.
SOS Outreach
Changing lives, building character and leadership in underserved kids through mentoring outdoors.

Tahoe Fund
Enhancing the extraordinary natural environment of the Lake Tahoe Basin by building broad support and funding for public projects and programs that restore and sustain the Lake for the enjoyment of current and future generations.

Tahoe Institute for Natural Science
Advancing the natural history, conservation, and ecosystem knowledge of the Tahoe Region through science, education, and outreach.

Tahoe Prosperity Center
Uniting Tahoe’s communities to strengthen regional prosperity.

Tahoe SAFE Alliance
Committed to ending the incidence and trauma of intimate partner/domestic violence, sexual assault and child abuse in the North Lake Tahoe/Truckee communities.

Storage Space
For calendar year ending December 31, 2018, Parasol provided nineteen organizations with storage space at no charge.

Meeting Room Use
For calendar year ending December 31, 2018, Parasol provided free meeting room use to forty-five non-profit organizations. These meetings include regularly scheduled meetings, such as board, staff, committee, and donor meetings, as well as other special meetings, events and workshops. Below is a short list of special events/activities held at the DWR Center in 2018.

- Trail of Treats & Terror (collaborative community Halloween event): 1000 community participants
- SOS Outreach: registrations, workshops, trainings, youth service day, outreach event
- IVGID: community trainings, evacuation drill follow-up meeting
- Hela Bima World: 3-day summit and speaker events
- AAUW: dinner meetings, volunteer training, Great Decisions study group
- Tahoe SAFE Alliance: leadership days, various trainings, grant site visit, financial empowerment trainings
- Tahoe Fund: Take Care collaborative meetings, LTBMU Pay for Success Feasibility meeting
- Girls on the Run: trainings
- TRPA: Tahoe Bikeway Partnership Meeting, Bike Share Education meeting
- Simmaron Research: luncheon
- American Red Cross: preparedness workshops
- Thunderbird Lodge Preservation Society: Lake Tahoe Maritime Emergencies meeting
- Sierra Senior Services: training
• Sierra Nevada Alliance: Climate Workshop, Intern trainings
• Classical Tahoe: volunteer orientation, retreat
• United Blood Services: community blood drive
• IV Hispanic Foursquare Church: dinner event
• Military Officers Association: dinners, luncheon
• Lake Tahoe Shakespeare Festival: CPR/First Aid training
• Boy Scouts Troop 37: event
• Parasol: Tahoe Daily Tribune publisher/nonprofit meeting, investment forum, multiple grant research trainings
• Every 15 Minutes: meeting
• Incline Village Community Hospital Foundation: cooking classes
• Tahoe Legislative Committee: public meeting
• Nevada Highway Patrol: bi-annual meeting
• Nevada Division of Environmental Protection: staff retreat, capacity building workshop
• Nevada Psychology Internship Consortium: 3-day orientation event
• Rotary District #5190: community fund visioning training
• Rotary Club of Incline Village: Monday lunch meetings

The Parasol Tahoe Community Foundation wishes to thank the IVGID Board of Trustees for their ongoing support and partnership in our efforts to strengthen the community we mutually serve.
Total Grantmaking Since Inception $66.5 MILLION

2018 BY THE NUMBERS:

2018 Total Grantmaking from All Funds $5.8 MILLION (DOUBLE WHAT WE AWARDED IN 2017!)

Arts, Culture & Heritage $881,354
Arts education, historical preservation, and rich cultural experience

Community Support & Engagement $1,187,881
Strategic partnership, civic initiatives, and faith-based causes

Education & Youth Development $2,077,894
Quality educational, training, and mentoring opportunities for youth and adults

Environment $415,881
Environmental sustainability & education, recreation, ecosystems, and wildlife

Social Services $1,236,163
Resources and programs promoting social well-being, helping to build a stronger community

visit us at parasol.org
775.298.0100
The Parasol Tahoe Community Foundation is Tahoe's oldest and largest community foundation. We are dedicated to building prosperity through leadership, partnership and philanthropy.

**WHAT WE DO**

- We work with donors to create charitable funds
- We inform donors of critical issues and match them with giving opportunities
- We steward charitable assets entrusted to our care
- We make grants and provide support to nonprofits working to improve our community
- We encourage and participate in community partnerships

visit us at
parasol.org
775.298.0100