April 13, 2018

Board of Trustees
Mr. Steve Pinkerton, GM
Incline Village General Improvement District
893 Southwood Boulevard
Incline Village, NV 89451

Dear Trustees and Mr. Pinkerton,

Attached please find the Donald W. Reynolds Community Non-Profit Center annual report prepared by the Parasol Tahoe Community Foundation. The enclosed report includes the following:

- DWR Center building usage report for calendar year 2017
- Parasol “By the Numbers” snapshot for calendar year 2017

Please note that Parasol’s most recent audited financial statements for the 18-month period ending December 31, 2016 have been previously submitted. Our 2017 audited financial statement and annual report will be submitted as soon as they are available.

If you have any questions, please feel free to contact me directly. I look forward to presenting DWR Center building usage information to the IVGID Board of Trustees on Wednesday, April 25, 2018 at their regularly scheduled meeting.

On behalf of the Board of Directors and Staff of the Parasol Tahoe Community Foundation, I want to once again thank you for your ongoing partnership.

Sincerely,

Claudia Andersen
CEO
Executive Summary
The purpose of the Donald W. Reynolds Community Non-Profit Center (DWR Center) is to provide an economical and collaborative environment for non-profit organizations. The Parasol Tahoe Community Foundation (Parasol) continues to fulfill the economic purpose of the DWR Center by providing local non-profit organizations with grants for office space, storage space and meeting room usage which support their operating costs. Over the past fifteen years, these grants represent a total in-kind value of more than $10.1 million in operational support. Also, Parasol continues to encourage collaboration – one of Parasol’s core values. Parasol requires that organizations utilizing the resources of the DWR Center be committed to collaboration and the benefits it provides to their organizations, our donors and the community at large. For example, annual resident renewal applications require organizations to report on their collaborative efforts that serve the Incline Village/Crystal Bay community. Additionally, Parasol continues to provide the grant research database and library of the Foundation Center to the community at no charge. The grant research center is open to the public, Monday-Friday from 9:00am-4:00pm. Parasol staff is available to provide training on database use. In 2017, 62 non-profit organizations utilized the resources of the DWR Center. Below is more detailed information on DWR Center use for the calendar year 2017.

Office Space
For calendar year ending December 31, 2017, Parasol provided office space to eleven non-profit organizations serving our local community. With Parasol covering much of the overhead for these resident organizations, donors can have comfort that a larger percentage of their contributions to these organizations have had direct impact by supporting staff and programs. Below is a listing of 2017 DWR Center resident agencies and descriptions.

American Red Cross of Northern Nevada
Preventing and alleviating human suffering in the face of emergencies by mobilizing the power of volunteers and the generosity of donors

Classical Tahoe
Providing exceptional classical music performances by musicians from the best orchestras in the world, and innovative and inspiring educational programs to local, national and international audiences.

Girls on the Run-Sierras
Dedicated to creating a world where every girl knows and activates her limitless potential and is free to boldly pursue her dreams.

Lake Tahoe Shakespeare Festival
Established for the cultural benefit and enjoyment of all residents of and visitors to our region. We strive to plan, produce and advocate the finest cultural events at Lake Tahoe while educating future generations on the importance of including theater, music and art in their everyday lives
Rotary District 5190 Community Fund
Providing service to others, promoting integrity, and advancing world understanding, goodwill, and peace through a fellowship of business professionals and community leaders

Simmaron Research
Playing a key role in developing scientific research to improve diagnosis, treatment and medical understanding of CFS/ME and other neuroimmune diseases

SOS Outreach
Delivering long-term life skills development to youth through progressive outdoor programs and providing value to communities where they operate

Tahoe Fund
Enhancing the extraordinary natural environment of the Lake Tahoe Basin by building broad support and funding for public projects and programs that restore and sustain the Lake for the enjoyment of current and future generations

Tahoe Institute for Natural Science
Advancing the natural history, conservation, and ecosystem knowledge of the Tahoe Region through science, education, and outreach

Tahoe Prosperity Center
Uniting Tahoe’s communities to strengthen regional prosperity

Tahoe SAFE Alliance
Committed to ending the incidence and trauma of intimate partner/domestic violence, sexual assault and child abuse in the North Lake Tahoe/Truckee communities

Storage Space
For calendar year ending December 31, 2017, Parasol provided eighteen organizations with storage space at no charge.

Meeting Room Use
For calendar year ending December 31, 2017, Parasol provided free meeting room use to thirty-nine non-profit organizations. These meetings include regular meetings - board, staff, committee, donor, etc. - as well as other special meetings, events and workshops. Below is a short list of special activities held at the DWR Center in 2017.

- Trail of Treats & Terror (collaborative community Halloween event); over 900 community participants
- SOS Outreach Workshops (multiple); Sherpa, Student, Life Skills
- Tahoe SAFE Alliance Crisis Intervention Training Series; Spring & Fall
- Parasol-Foundation Center Directory Online; multiple grant research trainings
- Simmaron Research; CPET event
- SOS Outreach; Year 1 Meet & Greet event and Year 3 Workshop
- AAUW Tahoe Nevada; eight monthly dinner meetings
- Hela Bima World; nine speaker events
- Sierra Avalanche Center; avalanche education class
• Tahoe SAFE Alliance; staff trainings
• SOS Outreach Registration; Summer & Winter
• AAUW Tahoe Nevada; Game Night
• League to Save Lake Tahoe; staff retreat
• Girls on the Run-Sierras; coach training
• Military Officers Association; Lake Tahoe Dinner Party
• Tahoe SAFE Alliance; luncheon & workshop
• United Blood Services; community blood drive
• Lake Tahoe Shakespeare Festival; ticket training
• Parasol Presents forum; Current Thoughts on the Economy
• Rotary Club of Incline Village; Geno Auction Benefit
• Hela Bima World; 3-day retreat
• Lake Tahoe Shakespeare Festival; rehearsal
• Rotary Youth Exchange
• Get Out the Vote; community forum
• Nevada Psychology Internship Consortium
• Rotary Leadership Institute Training
• Incline Village Community Hospital Foundation; board/staff dinner
• Sierra Senior Services; food storage
• Simmaron Research; Community Patient Day
• Boy Scout Troop 37; Thanksgiving Dinner
• SOS Outreach; Youth Service Day
• Incline Village Community Hospital Foundation Mixer
• Rotary Club of Tahoe Incline; Monday lunch meetings
• Lake Tahoe West Restoration Partnership; large collaborative group focused on forest health

Parasol wishes to thank the IVGID Board of Trustees, both current and past, for their ongoing support and partnership in our efforts to strengthen the community we mutually serve.
$60.7 million **TOTAL GRANTMAKING** SINCE INCEPTION

### 2017 Parasol Tahoe Community Foundation by the Numbers

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>2017 TOTAL GRANTMAKING</strong></td>
<td>$2.9 million</td>
<td></td>
</tr>
<tr>
<td>FROM ALL FUNDS</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>LOCAL GRANTS</strong></td>
<td>$2,063,408</td>
<td>72%</td>
</tr>
<tr>
<td><strong>28%</strong></td>
<td><strong>$815,658</strong></td>
<td></td>
</tr>
<tr>
<td><strong>NATIONAL GRANTS</strong></td>
<td></td>
<td></td>
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</tbody>
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**Program Areas**

- **Arts, Culture & Heritage**
  - $252,611
  - Arts education, historical preservation, and a rich cultural experience

- **Education & Youth**
  - $882,093
  - Quality educational and training opportunities for children, youth and adults

- **Community Support**
  - $586,215
  - Collaborative leadership, civic initiatives, and faith-based causes

- **Environment**
  - $483,343
  - Environmental sustainability & education, recreation, ecosystems, and wildlife

*2017 figures are unaudited

Made possible by our generous donors!
The Parasol Tahoe Community Foundation is Tahoe's oldest and largest community foundation. We are dedicated to building prosperity through leadership, partnership and philanthropy. As a trusted partner in philanthropy, Parasol helps donors and nonprofits achieve their charitable goals to benefit our community.

WHAT WE DO

We work with donors to create charitable funds according to their specific needs and interests

We inform donors of critical issues and match them with giving opportunities

We are responsible stewards of the charitable assets entrusted to our care

We make grants and provide support to nonprofits working to improve our community

We encourage and participate in community partnerships

We promote the importance of philanthropy in building a prosperous community

775.298.0100 | parasol.org