EXISTING MASTER PLAN SUMMARY

Incline Village Golf Courses -- Facilities Assessment and Future Needs Recommendations -- December 2012
*Findings presented to the Board on March 13, 2013*

**Recommendations**
- Programs and Services at each Course should be unique and supportive of each unique brand proposition.
- Deferred maintenance at Mountain Course, most notably the clubhouse must be addressed and a new clubhouse built.
- Mountain Course must be more user-friendly and aligned with user expectations and made attractive to women and families.
- Championship Course must adjust pricing and packaging to market conditions and work with user groups to improve the salability of peak times to outside users.
- Championship Course must implement an efficient yield management program, improve overall turf conditions and moderate expenses.

**Diamond Peak Master Plan -- August 2015**
*Approved by Board on October 21, 2015*

**Recommendations**
- Focus on mountain recreation that supports an active lifestyle
- Maintain and enhance the community use of the facility
- Preserve the scenic beauty of Diamond Peak
- Balance community use and additional tourism visitation that will provide the necessary revenue for the continued financial viability of the operation.

**IVGID Beaches -- Recreation Enhancement Opportunities Plan -- February 2016**
*Approved by Board on February 24, 2016*

**Recommendations**
- Improve beach entries and pedestrian access
- Replace restroom/concession buildings
- Enhance groups areas
- Enhance beach access and pedestrian connectivity
- Develop a consistent design aesthetic

**Incline Village Tennis Center -- Facilities Assessment and Master Plan -- August 2016**
*Approved by Board on August 24, 2016*

**Recommendations**
- Launch Planning for a Major Renovation to the Pro-Shop Buildings and Surrounding Site
- Formalize Pickleball Program
- Affirm Funding for Maintenance and Repair
- Fine Tune Operations
- Evaluate Adjustments to Programs and Services

**Community Services Master Plan – April 2019**
*Scheduled for Approval – Summer 2019*

**Recommendations**
IVGID should focus improvements in five areas in order to meet community needs:
- Trails
- Parks, Open Space and Snow Play
- Fields
- Built Facilities
- Programs
Master Plan Capital Project List
Summary of Projects identified in Master Plan Documents

Golf:
Mountain Course Clubhouse: $3 million (recent estimate)
Mountain Course Maintenance Building: $750,000 (recent estimate)

Diamond Peak:
Summer Activities Phase 1a: $2.4 million
Summer Activities Phase 1b: $1.7 million
Summer Activities Phase 2: $250,000
Snowflake Lodge: $6.2 million
Winter Improvements Phase 3/4: $6 million

Incline Beaches:
Incline Beach House: $3 million
Burnt Cedar Restroom Replacement: $750,000
Burnt Cedar Concession Improvements: $450,000
Beach Group Picnic Areas Improvements: $600,000
Burnt Cedar Individual Picnic Areas: $350,000
Burnt Cedar Pedestrian Circulation: $600,000
Burnt Cedar Entry and Pedestrian Access: $540,000
Incline Beach Entry and Pedestrian Access: $200,000

Tennis:
Pro Shop Renovation: $1.25 million (recently updated)

Community Services Master Plan (not yet approved by Board of Trustees)
Upper High School Fields: $350,000 to $1.7 million
Dog Park: $3.4 million
Bocce Courts: $250,000 - $450,000
Bike Park, Phase 2: $600,000
Skate Park - Phase 2: $500,000 - $1 million
Village Green Enhancements: $2.6 million
Old Elementary School Park Development: $7.5 million
Crystal Bay - Sierra Park Improvements: $250,000 to $500,000
Rec Center Expansion/Admin Building: $7.5 million
Rec Center Expansion/Gym/Fitness/Exercise Rooms: $7.725 million
Rec Center Aquatics Expansion: $4.4 million
Sprung Structure Fieldhouse: $2.25 million

Please note: Estimated costs have all been established at different points in time, and many have not yet included a detailed scope of work. These estimates are included solely to provide an order of magnitude of cost when considering capital project priorities.