

## EXISTING MASTER PLAN SUMMARY

### **Incline Village Golf Courses -- Facilities Assessment and Future Needs Recommendations -- December 2012** *Findings presented to the Board on March 13, 2013*

#### **Recommendations**

- Programs and Services at each Course should be unique and supportive of each unique brand proposition.
- Deferred maintenance at Mountain Course, most notably the clubhouse must be addresses and a new clubhouse built.
- Mountain Course must be more user-friendly and aligned with user expectations and made attractive to women and families.
- Championship Course must adjust pricing and packaging to market conditions and work with user groups to improve the salability of peak times to outside users.
- Championship Course must implement an efficient yield management program, improve overall turf conditions and moderate expenses.

### **Diamond Peak Master Plan -- August 2015** *Approved by Board on October 21, 2015*

#### **Recommendations**

- Focus on mountain recreation that supports an active lifestyle
- Maintain and enhance the community use of the facility
- Preserve the scenic beauty of Diamond Peak
- Balance community use and additional tourism visitation that will provide the necessary revenue for the continued financial viability of the operation.

### **IVGID Beaches - - Recreation Enhancement Opportunities Plan -- February 2016** *Approved by Board on February 24, 2016*

#### **Recommendations**

- Improve beach entries and pedestrian access
- Replace restroom/concession buildings
- Enhance groups areas
- Enhance beach access and pedestrian connectivity
- Develop a consistent design aesthetic

### **Incline Village Tennis Center --Facilities Assessment and Master Plan -- August 2016** *Approved by Board on August 24, 2016*

#### **Recommendations**

- Launch Planning for a Major Renovation to the Pro-Shop Buildings and Surrounding Site
- Formalize Pickleball Program
- Affirm Funding for Maintenance and Repair
- Fine Tune Operations
- Evaluate Adjustments to Programs and Services

### **Community Services Master Plan – April 2019** *Scheduled for Approval – Summer 2019*

#### **Recommendations**

IVGID should focus improvements in five areas in order to meet community needs:

- Trails
- Parks, Open Space and Snow Play
- Fields
- Built Facilities
- Programs

**Master Plan Capital Project List**  
*Summary of Projects identified in Master Plan Documents*

**Golf:**

Mountain Course Clubhouse: \$3 million (recent estimate)

Mountain Course Maintenance Building: \$750,000 (recent estimate)

**Diamond Peak:**

Summer Activities Phase 1a: \$2.4 million

Summer Activities Phase 1b: \$1.7 million

Summer Activities Phase 2: \$250,000

Snowflake Lodge: \$6.2 million

Winter Improvements Phase 3/4: \$6 million

**Incline Beaches:**

Incline Beach House: \$3 million

Burnt Cedar Restroom Replacement: \$750,000

Burnt Cedar Concession Improvements: \$450,000

Beach Group Picnic Areas Improvements: \$600,000

Burnt Cedar Individual Picnic Areas: \$350,000

Burnt Cedar Pedestrian Circulation: \$600,000

Burnt Cedar Entry and Pedestrian Access: \$540,000

Incline Beach Entry and Pedestrian Access: \$200,000

**Tennis:**

Pro Shop Renovation: \$1.25 million (recently updated)

**Community Services Master Plan (not yet approved by Board of Trustees)**

Upper High School Fields: \$350,000 to \$1.7 million

Dog Park: \$3.4 million

Bocce Courts: \$250,000 - \$450,000

Bike Park, Phase 2: \$600,000

Skate Park - Phase 2: \$500,000 - \$1 million

Village Green Enhancements: \$2.6 million

Old Elementary School Park Development: \$7.5 million

Crystal Bay - Sierra Park Improvements: \$250,000 to \$500,000

Rec Center Expansion/Admin Building: \$7.5 million

Rec Center Expansion/Gym/Fitness/Exercise Rooms: \$7.725 million

Rec Center Aquatics Expansion: \$4.4 million

Sprung Structure Fieldhouse: \$2.25 million

*Please note: Estimated costs have all been established at different points in time, and many have not yet included a detailed scope of work. These estimates are included solely to provide an order of magnitude of cost when considering capital project priorities.*