Current and Potential Outside Agency Project Partnerships

July 24, 2018

Bradley A. Johnson, P.E. – Director of Asset Management
Outside Agency Project Partnerships

- From time to time, the District is approached with opportunities to partner with other governmental agencies on projects that may have direct benefit to the District.

- When appropriate these partnerships result in an interlocal agreement approved by the Board of Trustees.
Effluent Export Pipeline Co-Location

- Tahoe Transportation District (TTD) is lead agency on SR-28 multi-use pathway between Sand Harbor and Spooner Junction.
- Project is federally funded via a variety of transportation grants with some of the local match coming from local and state transportation funds.
- Depending on final length of pipeline replacement, co-locating replacement pipeline with pathway could save the District between $7M and $10M.
Effluent Export Pipeline Co-Location

- January 2013 – Board of Trustees authorized entering into an interlocal agreement with TTD to explore feasibility of co-locating Export Pipeline with the pathway.

- November 2014 – Board of Trustees authorized amending interlocal to provide $300,000 (matched with $745,000 in TTD grant funds) to allow preliminary design and completion of an environmental document compliant with NEPA and TRPA requirements.
Effluent Export Pipeline Co-Location

- Environmental document completion expected end of 2018 with USFS as lead federal agency.
- TTD has received sufficient grant funding to allow completion of final design.
- Future amendment to interlocal with TTD to allow IVGID participation in final design likely to be proposed in Fall 2018.
SR-28 Signage

• In 2016, TTD, Washoe County, and NDOT completed an East Shore/SR-28 Transportation Signage Master Plan.
• Identified a need for electronic changeable message signage in Incline Village to alert visitors to Sand Harbor of parking status.
• Identified intersection of SR-28 and Country Club Drive as well as Incline Visitors Center as opportunity sites.
SR-28 Signage

- District has $40,000 carried forward from FY 16/17 for Diamond Peak way finding signage evaluation and enhancement.
- There is a need for improved off-site messaging to provide visitors with parking status at Diamond Peak.
- Design, costs, and permitting requirements have not yet been determined.
SR-28 Signage

• Potential partnership opportunity to reduce District costs should TTD be successful in procuring grant funding for a shared electronic changeable message sign located on District property.

• Partnership would require a new interlocal agreement.

• No definitive project schedule at this time.
Incline Way Pedestrian Pathway

- Washoe County and TRPA planning documents identify Incline Way between Southwood Boulevard and Country Club Drive for a pedestrian pathway.
- Currently only pathway on Incline Way is in front of DW Reynolds Building as well as along the Hyatt Property.
Incline Way Pedestrian Pathway

- Pathway would provide improved non-vehicular linkage to and between the Recreation Center, Tennis Center, Robert and Robin Holman Family Bike Park, Village Green, and the Exercise Course.

- Pathway project would include flashing pedestrian crossings to improve safety for those crossing Incline Way between District facilities.
Incline Way Pedestrian Pathway

• Washoe County has received a $615,000 federal transportation grant (which requires a 5% local match) to design and construct the remaining sections of pedestrian pathway on Incline Way.

• According to Washoe County, depending on final pathway alignment, project could cost $1,000,000 due to difficulties crossing Rosewood and Third Creeks.
Incline Way Pedestrian Pathway

- Washoe County has indicated they do not have the staff resources to manage the project or pursue additional grant funding.
- Nevada Tahoe Conservation District (NTCD) has indicated it has interest and available staffing to manage the project and pursue additional grant funding as necessary.
- NTCD has also indicated it has $200,000 in Bureau of Reclamation grant funding that could be utilized to help address the pathway crossing at Rosewood Creek.
Incline Way Pedestrian Pathway

- Washoe County has indicated an interlocal agreement with IVGID would be necessary to allow the project to move forward.
- To reduce project costs, pathway alignment will likely cross District owned lands.
- Washoe County may request IVGID take on maintenance responsibility for portions of pathway that is located on District owned lands.
- Washoe County may request IVGID funding to help provide local match.
Washoe County
Lake Tahoe Area Plan

- Washoe County is in the process of updating their TRPA Lake Tahoe Area Plan consistent with the requirements of TRPA’s 2012 Regional Plan update.

- Document update will have a significant impact on the allowed land use and development within the communities of Incline Village and Crystal Bay including District owned land and facilities.
Washoe County
Lake Tahoe Area Plan

- Washoe County has indicated they are delivering the update utilizing in-house staff and do not have funds for outside consulting support.

- Douglas County, El Dorado County, Placer County, and City of South Lake Tahoe all delivered their Tahoe Area Plan updates via the use of outside consultants.
Washoe County
Lake Tahoe Area Plan

• No formal partnership or agreement between Washoe County and IVGID for the Tahoe Area Plan update.

• Washoe County is working with IVGID to ensure the District reviews and has a say in the Tahoe Area Plan update’s impact to District property and facilities.
IVGID
Community Services Master Plan

- Washoe County School District is allowing the District to analyze recreation opportunities at two School District owned properties.
  - Old Incline Elementary School Site
  - Incline High School Upper Fields
IVGID
Community Services Master Plan

- Community Services Master Plan will analyze both properties for recreation improvements and facilities and assess community interest.

- At Board of Trustees direction, moving forward with any improvements would require procurement of the properties from Washoe County School District.
Questions and Discussion

INCLINE VILLAGE

GENERAL IMPROVEMENT DISTRICT
ONE DISTRICT ~ ONE TEAM