

MEMORANDUM

TO: Board of Trustees

THROUGH: Steven J. Pinkerton
General Manager

THROUGH: Joseph J. Pomroy, P.E.
Director of Public Works

FROM: Bradley A. Johnson, P.E.
Engineering Manager

Richard Allen
Fleet Superintendent

SUBJECT: Authorize a purchase order for one Rough Mower – 2015/2016 CIP: Fund: Community Service; Division: Golf; Project # 3242SV513; two Tee Mowers – 2015/2016 CIP: Fund: Community Service; Division: Golf; Project #'s 3142SV514 and 3142SV516; six Carryall Utility Vehicles – 2015/2016 CIP: Fund: Community Service; Division: Golf; Project #'s 3142NL404, 3142NL405, 3142NL406, 3142NL407, 3142NL408 and 3142NL409; Vendor: Turf Star, Inc.; Total Purchase Amount: \$134,006.04

DATE: August 12, 2015

I. RECOMMENDATIONS

That the Board of Trustees moves to:

1. Make the following findings that the District's purchase of equipment from Turf Star, Inc. is exempt from competitive bidding for the following reasons:
 - A. Items which may only be contracted from a sole source. (NRS 332.115 Section (a)). The dealers listed are the exclusive dealers for Northern Nevada.

Authorize a purchase order for one
Rough Mower – 2015/2016 CIP: Fund:
Community Service; Division: Golf; Project #
3242SV513; two Tee Mowers – 2015/2016 CIP:
Fund: Community Service; Division: Golf; Project #'s
3142SV514 and 3142SV516; six Carryall Utility
Vehicles – 2015/2016 CIP: Fund: Community Service;
Division: Golf; Project #'s 3142NL404, 3142NL405,
3142NL406, 3142NL407, 3142NL408 and 3142NL409;
Vendor: Turf Star, Inc.; Total Purchase Amount: \$134,006.04

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- B. Additions to and repairs and maintenance of equipment which may be more efficiently added to, repaired or maintained by a certain person (NRS 332.115 section 1 (c)).
 - C. Equipment which, by reason of the training of the personnel or of an inventory of replacement parts maintained by the local government is compatible with existing equipment (NRS 332.115 section 1 (d)).
 - D. Supplies, materials or equipment that are available pursuant to an agreement with a vendor that has entered into an agreement with the General Services Administration or another governmental agency located within or outside this State (NRS 332.115 section 1 (m)).
- 2. Authorize a Purchase Order to Turf Star, Inc. for a total of \$134,006.04 (the specific equipment purchases are outlined in the "Bid Results" portion of this memorandum).
 - 3. Authorize Staff to execute purchase documents.

II. BACKGROUND

The Golf grounds maintenance equipment purchases are part of a comprehensive program to replace the maintenance equipment for use at the Championship and Mountain Golf Courses. This on-going program replaces daily use equipment on a scheduled cycle identified by maintenance cost records, oil analysis, visual inspection and overall condition. This is a vital link in assuring quality turf and grounds condition at the District golf courses.

The equipment identified for replacement in the proposed purchase is as follows:

Rough Mower – Project # 3242SV513 – This project replaces a 2002 Toro rough mower (Unit # 515). The unit is 13-years old and has been moved back in the CIP replacement program several times. It has accumulated 3,484 hours of usage and is no longer capable of meeting District performance and reliability expectations. Industry standards and Fleet Division history (tracked

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through a computerized fleet maintenance program) has shown as this equipment type reaches over 3,200 hours of operation, downtime and repair cost will increase as major components such as engines and hydraulic systems start to fail. The new Toro 4000D rough mower will be compatible with the spare parts inventory and specialty tools already owned by the District.

Tee Mowers – Project #'s 3142SV514 and 3142SV516 – This project replaces a 2004 and a 2005 walking tee mower (Unit #'s 549 and 574). These units have been moved back in the CIP replacement program several times and no longer provide the level of service and reliability required by District operations.

The 2015/16 CIP budget identifies replacing four walking tee mowers. However, Golf Maintenance Staff altered tee mowing operations this season to utilize the existing fleet of Triplex mowers in lieu of walking tee mowers. This change has resulted in less manpower to mow tees and approaches at the Championship Course. To facilitate this change in operations, Staff eliminated the purchase of two walking mowers and purchased a set of Triplex mower heads to fit existing equipment. This resulted in a capital savings of over \$11,000 in addition to the improved operational efficiencies. The two proposed walking mowers will be utilized to cut smaller areas on the course where Triplex mowing is not possible.

Carryall Utility Vehicles – Project #'s 3142NL404, 3142NL405, 3142NL406, 3142NL407, 3142NL408 and 3142NL409 – This project replaces six Carryall utility vehicles from 1999 (Unit #'s 447, 448, 449, 450, 451, and 452). All of these units have over 3,200 hours of service have been moved back in the CIP replacement program several times in their sixteen years of service. The replacement vehicles are equipped with CARB compliant fuel injected engines that are about 50% more fuel efficient with superior emissions to the old units.

District Staff researched the viability of electric vehicle alternatives to the proposed Carryall utility vehicles and determined an electric alternative is not viable for the District at this time for the following reasons:

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- The Champ Course and Mountain Course vehicle shops do not have adequate space to facilitate the installation of charging infrastructure to support electric utility vehicles nor the required ventilation to address battery off-gassing.
- The Champ Course Cart Barn, while having adequate ventilation equipment, does not have sufficient space to allow the charging of both the fleet of golf carts and a fleet of utility vehicles.
- The purchase price of electric utility vehicles is greater than the proposed Carryall units and come with a battery life of just 4-years. Replacement batteries cost \$1,100 per unit.
- The electric utility vehicle vendor did not recommend their units for courses that have the elevation changes that the Championship and Mountain Courses have.

The District evaluated the proposed purchases with Empire Golf, Inc. (the District's golf operations consultant) who concurred with Staff's approach and recommendation. See the attached memorandum from Empire Golf.

III. BID RESULTS

Consistent with the requirements of NRS 332.115 section 1 (m); supplies, materials or equipment that are available pursuant to an agreement with a vendor that has entered into an agreement with the General Services Administration (GSA) or another governmental agency located within or outside the State of Nevada are exempt from competitive bidding requirements.

GSA, in partnership with the Department of Treasury, launched Federal Strategic Sourcing Initiative (FSSI) in November 2005 requiring agencies to identify commodities that could be purchased more efficiently through strategic sourcing.

FSSI encourages cross-government collaboration and adoption of industry best practices. This allows the government to aggregate requirements; streamline processes; and leverage its buying power. As a result, best value and repeatable processes are created that can be used in any acquisition environment to drive down the cost of commonly purchased commodities.

Authorize a purchase order for one -5-
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This FSSI page provides a centralized source for many government-wide and agency specific Blanket Purchase Agreements. GSA establishes long-term government-wide contracts with commercial firms to provide access to millions of commercial products and services at volume discount pricing. These can be ordered directly from GSA Schedule contractors. Multiple authorized programs also allow state and local governments the eligibility to use GSA Schedules for select purchases, saving taxpayer dollars.

Turf Star, Inc., the Northern Nevada dealer of Toro and Club Car equipment, has exclusive GSA contract sales rights for the proposed equipment brand and models and therefore Staff did not seek competitive bids.

The pricing for the proposed purchases are as follows:

Description	GSA Pricing	2015/16 CIP Budget
Toro Groundsmaster 4000D	\$57,030.04	\$62,000.00
(2) Toro Greensmaster 1600	\$17,535.80	\$18,400.00
(6) Carryall Maintenance Vehicles	\$59,440.20	\$60,000.00
Total Purchase	\$134,006.04	\$140,400.00

IV. FINANCIAL IMPACT AND BUDGET

A total of \$140,400 is included in the 2015/16 CIP for purchase of the proposed equipment (see attached data sheets). The purchase price of the equipment described above totals \$134,006.04 which is \$6,393.96 under the budgeted amount.

V. ALTERNATIVE

Defer or eliminate replacing this grounds maintenance equipment. Doing so puts the District at risk of equipment failure and loss that would impact daily Golf maintenance activities in a manner that would impact course conditions and the customer experience.

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3142SV514 and 3142SV516; six Carryall Utility
Vehicles – 2015/2016 CIP: Fund: Community Service;
Division: Golf; Project #'s 3142NL404, 3142NL405,
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VI. COMMENTS

Turf Star, Inc. was asked if there was any trade-in value of old equipment toward the purchase of new equipment and due to the age and operating hours there was no interest in any of these units.

Disposal of the surplus equipment will be accomplished through public auction after the replacements have been received and placed in service.

VII. BUSINESS IMPACT

This item is not a “rule” within the meaning of Nevada Revised Statutes, Chapter 237, and does not require a Business Impact Statement.



Memo

To: Steve Pinkerton, General Manager

From: Rod Metzler, Empire Golf, Inc.

Date: July 15, 2015

CC: M. McCloskey, J. Clouthier, file

Subject: IVGID CIP Fund Golf Operations Equipment Purchases

As per your request I have reviewed the CIP equipment purchases Memo's, dated June 16 and June 17, 2015 respectively, for Golf Operations at the two golf courses. Michael McCloskey, Jeff Clouthier, and I went through each line item and reviewed for purpose and priority, as well as need. The following are my comments and recommendations:

June 16 Memo- Turf Star Purchases

1. Toro 4000D Rough Mower, replacement for #515 (2002 Rough mower 3484 operating hours).

Comment - Existing mower is 13 years old and used on a regular basis, replacement is warranted and purchase also recommended by Empire.

2. Toro Tee Mowers and Triplex Mowing Heads to be purchased from Turf Star are the replacements for #505 (1600 walking tee mower) #506 (1600 walking tee mower) #549 (1600 walking tee mower) and #574 (1600 walking tee mower).

Comment - The tee mowing changes from walk behind mowers to triplex mowers on the Championship course recommended by Empire Golf have been implemented. Jeff and his staff have indentified and have been using existing Triplex mowers the District owns to perform this function. This change has resulted in less manpower to mow tees and approaches at the Championship Course. Staff has concluded that rather than purchase four new walking mowers the purchase of three mower heads to fit existing equipment and two walking mowers to cut smaller areas is a better use of resources. Excellent pro-active management from staff and use of existing equipment resulting in savings to the District, purchases

are warranted and also recommended by Empire.

3. Six Carryall Maintenance Vehicles to be purchased from Turf Star are the replacements for #447, #448, #449, #450, #451, and #452.

Comment -All of these units were put into service in 1999 and all have over 3200 hours of service. Replacement is warranted and purchases also recommended by Empire.

June 17 Memo- Belkorp Golf and Turf, Inc. purchases Turf Star Purchases

1. Fairway Mower, the John Deere mower to be purchased from Belkorp Golf and Turf is the replacement for #570 (2005 John Deere fairway mower).

Comment - The unit is 10-years old and used on a regular basis - replacement is warranted and purchase also recommended by Empire.

2. Fairway Aerator, the scheduled replacement date for this aerator #592 (2006 Aercore 1500).

Comment - This equipment experienced major structural failure and Fleet made repairs successfully that the equipment dealer would not attempt. The aerators are used on a regular basis on both courses and two are needed- - replacement is warranted and purchase also recommended by Empire.

Additionally, the other unit of this type is a 2008 and is scheduled for replacement in 2016-17. I would recommend reviewing moving that purchase back one year in the schedule.

3. Greens Roller, the purchase of a self propelled Greens roller.

Comment – this will replace similar equipment used at both Champ and Mountain Course putting greens to produce a better more consistent surface on the putting greens. It is used on days instead of a greens mower, which is a sound agronomical practice and replaces the walk behind greens mowing on the Champ course so there is a degree of time savings and efficiencies. It should also extend the life of the greens mowers. Purchase is warranted and also recommended by Empire.

4. Gator Utility Vehicle, the replacement of #516 (2002 John Deere Pro-Gator Model TC2030)

Comment- This equipment been in service for thirteen years and has been moved forward in the CIP schedule five times. The Pro-Gator is a heavy duty utility vehicle that has hauling and towing capabilities, and the golf courses currently have 6 of them in use. I have asked Jeff to review, for the remainder of the current season, if all of these utility vehicles need to be the Pro-Gator, or would the Gator GX Turf work for a portion of the fleet. The Gator GX Turf is approximately one third the cost and although could not be used for heavy hauling, can easily be used for lighter duty such as transporting walk behind mowers. With the elimination of walk behind tees mowing the number of these vehicles needed should diminish as well.

Purchase of this vehicle is warranted and also recommended by Empire.

Summary

In reviewing and discussing with staff the equipment purchase process I believe one of the areas that should be reviewed is the time of year IVGID is purchasing golf course equipment. The equipment being purchased now will not be on site until probably early September. Would it be more prudent to make equipment purchases in the early spring so as to have them at the beginning of the season, as well as aid in cash flow for at least the first season? Manufacturers pricing and new model years may make this less feasible, but at least it should be reviewed.

If you have any questions or wish to discuss I am of course available.

From the desk of....
Rod Metzler
CEO
Empire Golf Inc.
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916-354-1867
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Email Rmetz@empiregolf.com



Project Summary

Project Number:	3242SV513	Active:	Yes
Title:	2002 Toro 4000D Rough Mower #515		
Asset Class:			
Division:	42 - Mountain Maintenance		
Budget Year:	2016		
Scenario Name:			
Budget Status:	Data Entry		
Locations:			
Project Something:	LE - Light Duty Service Equipment		

Project Description
 This is a comprehensive program to purchase replacement equipment for the Mountain Golf Course. The CIP equipment replacement program is a scheduled cycle ranging from five (5) to fifteen (15) years. This program is a vital link in meeting turf maintenances standards, assuring top quality playing conditions and keeping up with the latest in maintenance practices and equipment technology. This rough mower is on a 6-year replacement schedule, subject to accumulated mileage, accrued maintenance cost, oil analysis reports, visual inspection and overall condition.

Project Internal Staff

Project Justification
 The replacement of this rough mower was moved back in the CIP by 6- years, presently scheduled for replacement after 12-years of service. This equipment is a vital link in meeting turf maintenances standards, assuring top quality playing conditions and keeping up with the latest in maintenance practices and equipment technology. The final replacement date is subject to accumulated usage (hours), accrued maintenance cost, oil analysis reports, visual inspection and overall condition. Replacement will be moved back in the CIP if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.

Forecast			
Budget Year	Total Expense	Total Revenue	Difference
2016			
2002 Toro 4000D Rough Mower	62,000	0	62,000
Year Total	62,000	0	62,000
2025			
2002 Toro 4000D Rough Mower	66,000	0	66,000
Year Total	66,000	0	66,000
	128,000	0	128,000

Year Identified	Start Date	Project Partner	Manager	Est. Completion Date
2012	Jul 1, 2015		Fleet Superintendent	Jun 30, 2016



Project Summary

Project Number:	3142SV514	Active:	Yes
Title:	2004 Toro Greensmaster 1600 #549		
Asset Class:			
Division:	41 - Championship Operations		
Budget Year:	2016		
Scenario Name:			
Budget Status:	Data Entry		
Locations:			
Project Something:	LE - Light Duty Service Equipment		

Project Description
 Replace Toro Greens Master 1600 mower (#549): The equipment replacement program is an ongoing program designed to accomplish the goal of replacing daily use equipment on a scheduled cycle ranging from five (5) to fifteen (15) years. This specialty reel mower is utilized daily to mow the greens collar areas at both the Championship and Mountain Golf Courses. This equipment is required to meet turf maintenance standards and is a vital link in delivering a quality product and assuring consistent playing conditions. Presently this mower is on a 8-year replacement schedule. Purchase will be deferred if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.

Project Internal Staff

Project Justification
 This mower is critical to the Championship and Mountain Golf Courses for mowing the collar areas around the putting greens. Required to meet turf maintenance standards and is a vital link in delivering a quality product and assuring consistent playing conditions. The mower replacement was moved back in the CIP replacement program from 8-years to 14-years. The final replacement date is subject to accrued maintenance cost, oil analysis reports, visual inspection and overall condition. Replacement will be moved back in the CIP if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.

Forecast			
Budget Year	Total Expense	Total Revenue	Difference
2016			
2004 Toro Greensmaster 1600	9,200	0	9,200
Year Total	9,200	0	9,200
2024			
2004 Toro Greensmaster 1600	11,300	0	11,300
Year Total	11,300	0	11,300
	20,500	0	20,500

Year Identified	Start Date	Project Partner	Manager	Est. Completion Date
2012	Jul 1, 2018		Fleet Superintendent	Jun 30, 2019



Project Summary

Project Number:	3142SV516	Active:	Yes
Title:	2005 Toro Greensmaster 1600 #574		
Asset Class:			
Division:	42 - Championship Maintenance		
Budget Year:	2016		
Scenario Name:			
Budget Status:	Data Entry		
Locations:			
Project Something:	LE - Light Duty Service Equipment		

Project Description				
<p>Replace Toro Greens Master 1600 mower (#574). The equipment replacement program is an ongoing program designed to accomplish the goal of replacing daily use equipment on a scheduled cycle ranging from five (5) to fifteen (15) years. This specialty reel mower is utilized daily to mow the greens collar areas at both the Championship and Mountain Golf Courses. This equipment is required to meet turf maintenance standards and is a vital link in delivering a quality product and assuring consistent playing conditions. Presently this mower is on a 8-year replacement schedule. Purchase will be deferred if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.</p>				
Project Internal Staff				
Project Justification				
<p>This mower is critical to the Championship and Mountain Golf Courses for mowing the collar areas around the putting greens. Required to meet turf maintenance standards and is a vital link in delivering a quality product and assuring consistent playing conditions. The mower replacement was moved back in the CIP replacement program from 8-years to 15-years. The final replacement date is subject to accrued maintenance cost, oil analysis reports, visual inspection and overall condition. Replacement will be moved back in the CIP if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.</p>				
Forecast				
Budget Year	Total Expense	Total Revenue	Difference	
2016				
2005 Toro Greensmaster 1600	9,200	0	9,200	
Year Total	9,200	0	9,200	
2024				
2005 Toro Greensmaster 1600	11,300	0	11,300	
Year Total	11,300	0	11,300	
	20,500	0	20,500	
Year Identified	Start Date	Project Partner	Manager	Est. Completion Date
2012	Jul 1, 2020		Fleet Superintendent	Jun 30, 2021



Project Summary

Project Number:	3142NL404	Active:	Yes
Title:	1999 Carryall Club Car #447		
Asset Class:	Non-licensed Motor Vehicles		
Division:	42 - Championship Maintenance		
Budget Year:	2016		
Scenario Name:			
Budget Status:	Data Entry		
Locations:			
Project Something:	LE - Light Duty Service Equipment		

Project Description				
<p>Replace Carryall (#447): The equipment purchase/replacement program is an ongoing program designed to accomplish the goal of replacement of daily use equipment on a schedule cycle ranging from five (5) to fifteen (15) years. This grounds maintenance vehicle is necessary for meeting turf maintenance standards at the District's Golf Courses. Specifically utilized for transporting maintenance crews and hauling materials and equipment around the courses. The reduced size of this vehicle allows it to access areas with limited maneuvering space. It is equipped with a dump bed for the release or spreading of material. Presently it is on a 8-year replacement schedule, however it will be moved back in the CIP if indicators reveal that no increase in maintenance cost or elevated down time will result from deferring the replacement date.</p>				
Project Internal Staff				
Project Justification				
<p>This Club Car Carryall is vital to the successful operation of the Golf Courses operation. This grounds maintenance vehicle was moved back in the CIP replacement program from 8-years to 15-years. The final replacement date is subject to accumulated usage (hours), accrued maintenance cost, oil analysis reports, visual inspection and overall condition. Replacement will be moved back in the CIP if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.</p>				
Forecast				
Budget Year	Total Expense	Total Revenue	Difference	
2016				
1999 Carryall Club Car #447	10,000	0	10,000	
Year Total	10,000	0	10,000	
2028				
1999 Carryall Club Car #447	11,000	0	11,000	
Year Total	11,000	0	11,000	
	21,000	0	21,000	
Year Identified	Start Date	Project Partner	Manager	Est. Completion Date
2012	Jul 1, 2021		Fleet Superintendent	Jun 30, 2022



Project Summary

Project Number:	3142NL405	Active:	Yes
Title:	1999 Carryall Club Car #448		
Asset Class:	Non-licensed Motor Vehicles		
Division:	42 - Championship Maintenance		
Budget Year:	2016		
Scenario Name:			
Budget Status:	Data Entry		
Locations:			
Project Something:	LE - Light Duty Service Equipment		

Project Description				
<p>Replace Carryall (#448): The equipment purchase/replacement program is an ongoing program designed to accomplish the goal of replacement of daily use equipment on a schedule cycle ranging from five (5) to fifteen (15) years. This grounds maintenance vehicle is necessary for meeting turf maintenance standards at the District's Golf Courses. Specifically utilized for transporting maintenance crews and hauling materials and equipment around the courses. The reduced size of this vehicle allows it to access areas with limited maneuvering space. It is equipped with a dump bed for the release or spreading of material. Presently it is on a 8-year replacement schedule, however it will be moved back in the CIP if indicators reveal that no increase in maintenance cost or elevated down time will result from deferring the replacement date.</p>				
Project Internal Staff				
Project Justification				
<p>This Club Car Carryall is vital to the successful operation of the Golf Courses operation. This grounds maintenance vehicle was moved back in the CIP replacement program from 8-years to 15-years. The final replacement date is subject to accumulated usage (hours), accrued maintenance cost, oil analysis reports, visual inspection and overall condition. Replacement will be moved back in the CIP if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.</p>				
Forecast				
Budget Year	Total Expense	Total Revenue	Difference	
2016				
1999 Carryall Club Car #448	10,000	0	10,000	
Year Total	10,000	0	10,000	
2028				
1999 Carryall Club Car #448	11,000	0	11,000	
Year Total	11,000	0	11,000	
	21,000	0	21,000	
Year Identified	Start Date	Project Partner	Manager	Est. Completion Date
2012	Jul 1, 2022		Fleet Superintendent	Jun 30, 2023



Project Summary

Project Number:	3142NL406	
Title:	1999 Carryall Club Car #449	
Asset Class:	Non-licensed Motor Vehicles	
Division:	42 - Championship Maintenance	
Budget Year:	2016	
Scenario Name:		Active: Yes
Budget Status:	Data Entry	
Locations:		
Project Something:	LE - Light Duty Service Equipment	

Project Description				
<p>Replace Carryall (#449): The equipment purchase/replacement program is an ongoing program designed to accomplish the goal of replacement of daily use equipment on a schedule cycle ranging from five (5) to fifteen (15) years. This grounds maintenance vehicle is necessary for meeting turf maintenance standards at the District's Golf Courses. Specifically utilized for transporting maintenance crews and hauling materials and equipment around the courses. The reduced size of this vehicle allows it to access areas with limited maneuvering space. It is equipped with a dump bed for the release or spreading of material. Presently it is on a 8-year replacement schedule, however it will be moved back in the CIP if indicators reveal that no increase in maintenance cost or elevated down time will result from deferring the replacement date.</p>				
Project Internal Staff				
Project Justification				
<p>This Club Car Carryall is vital to the successful operation of the Golf Courses operation. This grounds maintenance vehicle was moved back in the CIP replacement program from 8-years to 15-years. The final replacement date is subject to accumulated usage (hours), accrued maintenance cost, oil analysis reports, visual inspection and overall condition. Replacement will be moved back in the CIP if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.</p>				
Forecast				
Budget Year	Total Expense	Total Revenue	Difference	
2016				
1999 Carryall Club Car #449	10,000	0	10,000	
Year Total	10,000	0	10,000	
2028				
1999 Carryall Club Car #449	11,000	0	11,000	
Year Total	11,000	0	11,000	
	21,000	0	21,000	
Year Identified	Start Date	Project Partner	Manager	Est. Completion Date
2012	Jul 1, 2022		Fleet Superintendent	Jun 30, 2023



Project Summary

Project Number:	3142NL407	Active:	Yes
Title:	1999 Carryall Club Car #450		
Asset Class:	Non-licensed Motor Vehicles		
Division:	42 - Championship Maintenance		
Budget Year:	2016		
Scenario Name:			
Budget Status:	Data Entry		
Locations:			
Project Something:	LE - Light Duty Service Equipment		

Project Description				
<p>Replace Carryall (#450): The equipment purchase/replacement program is an ongoing program designed to accomplish the goal of replacement of daily use equipment on a schedule cycle ranging from five (5) to fifteen (15) years. This grounds maintenance vehicle is necessary for meeting turf maintenance standards at the District's Golf Courses. Specifically utilized for transporting maintenance crews and hauling materials and equipment around the courses. The reduced size of this vehicle allows it to access areas with limited maneuvering space. It is equipped with a dump bed for the release or spreading of material. Presently it is on a 8-year replacement schedule, however it will be moved back in the CIP if indicators reveal that no increase in maintenance cost or elevated down time will result from deferring the replacement date.</p>				
Project Internal Staff				
Project Justification				
<p>This Club Car Carryall is vital to the successful operation of the Golf Courses operation. This grounds maintenance vehicle was moved back in the CIP replacement program from 8-years to 15-years. The final replacement date is subject to accumulated usage (hours), accrued maintenance cost, oil analysis reports, visual inspection and overall condition. Replacement will be moved back in the CIP if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.</p>				
Forecast				
Budget Year	Total Expense	Total Revenue	Difference	
2016				
1999 Carryall Club Car #450	10,000	0	10,000	
Year Total	10,000	0	10,000	
2028				
1999 Carryall Club Car #450	11,000	0	11,000	
Year Total	11,000	0	11,000	
	21,000	0	21,000	
Year Identified	Start Date	Project Partner	Manager	Est. Completion Date
2012	Jul 1, 2022		Fleet Superintendent	Jun 30, 2023



Project Summary

Project Number:	3142NL408	Active:	Yes
Title:	1999 Carryall Club Car #451		
Asset Class:	Non-licensed Motor Vehicles		
Division:	42 - Championship Maintenance		
Budget Year:	2016		
Scenario Name:			
Budget Status:	Data Entry		
Locations:			
Project Something:	LE - Light Duty Service Equipment		

Project Description				
<p>Replace Carryall (#451): The equipment purchase/replacement program is an ongoing program designed to accomplish the goal of replacement of daily use equipment on a schedule cycle ranging from five (5) to fifteen (15) years. This grounds maintenance vehicle is necessary for meeting turf maintenance standards at the District's Golf Courses. Specifically utilized for transporting maintenance crews and hauling materials and equipment around the courses. The reduced size of this vehicle allows it to access areas with limited maneuvering space. It is equipped with a dump bed for the release or spreading of material. Presently it is on a 8-year replacement schedule, however it will be moved back in the CIP if indicators reveal that no increase in maintenance cost or elevated down time will result from deferring the replacement date.</p>				
Project Internal Staff				
Project Justification				
<p>This Club Car Carryall is vital to the successful operation of the Golf Courses operation. This grounds maintenance vehicle was moved back in the CIP replacement program from 8-years to 15-years. The final replacement date is subject to accumulated usage (hours), accrued maintenance cost, oil analysis reports, visual inspection and overall condition. Replacement will be moved back in the CIP if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.</p>				
Forecast				
Budget Year	Total Expense	Total Revenue	Difference	
2016				
1999 Carryall Club Car #451	10,000	0	10,000	
Year Total	10,000	0	10,000	
2028				
1999 Carryall Club Car #451	11,000	0	11,000	
Year Total	11,000	0	11,000	
	21,000	0	21,000	
Year Identified	Start Date	Project Partner	Manager	Est. Completion Date
2012	Jul 1, 2022		Fleet Superintendent	Jun 30, 2023



Project Summary

Project Number:	3142NL409	Active:	Yes
Title:	1999 Carryall Club Car #452		
Asset Class:	Non-licensed Motor Vehicles		
Division:	42 - Championship Maintenance		
Budget Year:	2016		
Scenario Name:			
Budget Status:	Data Entry		
Locations:			
Project Something:	LE - Light Duty Service Equipment		

Project Description				
<p>Replace Carryall (#452): The equipment purchase/replacement program is an ongoing program designed to accomplish the goal of replacement of daily use equipment on a schedule cycle ranging from five (5) to fifteen (15) years. This grounds maintenance vehicle is necessary for meeting turf maintenance standards at the District's Golf Courses. Specifically utilized for transporting maintenance crews and hauling materials and equipment around the courses. The reduced size of this vehicle allows it to access areas with limited maneuvering space. It is equipped with a dump bed for the release or spreading of material. Presently it is on a 8-year replacement schedule, however it will be moved back in the CIP if indicators reveal that no increase in maintenance cost or elevated down time will result from deferring the replacement date.</p>				
Project Internal Staff				
Project Justification				
<p>This Club Car Carryall is vital to the successful operation of the Golf Courses operation. This grounds maintenance vehicle was moved back in the CIP replacement program from 8-years to 15-years. The final replacement date is subject to accumulated usage (hours), accrued maintenance cost, oil analysis reports, visual inspection and overall condition. Replacement will be moved back in the CIP if indicators reveal that increased maintenance cost or elevated down time will not result by deferring the replacement date.</p>				
Forecast				
Budget Year	Total Expense	Total Revenue	Difference	
2016				
1999 Carryall Club Car #452	10,000	0	10,000	
Year Total	10,000	0	10,000	
2028				
1999 Carryall Club Car #452	11,000	0	11,000	
Year Total	11,000	0	11,000	
	21,000	0	21,000	
Year Identified	Start Date	Project Partner	Manager	Est. Completion Date
2012	Jul 1, 2022		Fleet Superintendent	Jun 30, 2023

