



## Project Summary

<b>Project Number:</b>	3241LI2001
<b>Title:</b>	Mountain Golf Cart Path Replacement
<b>Project Type:</b>	D - Capital Improvement - Existing Facilities
<b>Division:</b>	41 - Mountain Operations
<b>Budget Year:</b>	2022
<b>Finance Option:</b>	
<b>Asset Type:</b>	LI - Land Improvements
<b>Active:</b>	Yes

**Project Description**

The Mountain Golf Course has approximately 14,440 linear feet of cart pathways which equates to 110,000 square feet of pavement. In addition, there are approximately 5,000 linear feet of asphalt curb. The last major path project was over 15 years ago. The District has performed replacements at various points each year based on areas of greatest need and within the allotted budget. Due to issues of the base material, overgrowth of sod, and intrusion by tree roots and other material, the current assessment of the condition of the paths suggests substantial remediation and reconstruction is needed. A design consultant has completed a review of the cart paths and provided recommendations for replacement. In accordance with the recommendation, the cart paths will be reconstructed in a multi-phase, multi-year manner to minimize impacts to users of the facility.

**Project Internal Staff**

Engineering staff will contract with outside civil and geotechnical engineering firms to provide support as necessary throughout the design. The project will be publically bid and constructed by a licensed contractor.

**Project Justification**

Cart paths are to the point where yearly replacement of faulty areas no longer makes financial sense. Condition of paths has become a nuisance for golfers and not within District standards. The District will practice perpetual asset renewal, replacement, and improvement to provide safe and superior long-term utility services and recreation activities. Maintain, renew, expand, and enhance District infrastructure to meet the capacity needs and desires of the community for future generations.

**Forecast**

Budget Year	Total Expense	Total Revenue	Difference
2022			
Construction	405,000	0	405,000
Construction Management	40,000	0	40,000
Construction Reserves	40,000	0	40,000
Design, Permit Fees, and Internal Services	65,000	0	65,000
Year Total	550,000	0	550,000
2023			
Construction	405,000	0	405,000
Construction Management	40,000	0	40,000
Construction Reserves	40,000	0	40,000
Design, Permit Fees, and Internal Services	65,000	0	65,000
Year Total	550,000	0	550,000
2024			
Construction	405,000	0	405,000
Construction Management	40,000	0	40,000
Construction Reserves	40,000	0	40,000
Design, Permit Fees, and Internal Services	65,000	0	65,000
Year Total	550,000	0	550,000
	<b>1,650,000</b>	<b>0</b>	<b>1,650,000</b>

Year Identified	Start Date	Est. Completion Date	Manager	Project Partner
2020	Jul 1, 2020	Jun 30, 2023	Director of Golf/Community Services	