



Project Summary

Project Number:	3469LI1105
Title:	Pavement Maintenance, Diamond Peak and Ski Way
Project Type:	E - Capital Maintenance
Division:	69 - Property, Parking & Transportation
Budget Year:	2022
Finance Option:	
Asset Type:	LI - Land Improvements
Active:	Yes

Project Description				
Continued maintenance and repair of roadway and parking lot facility. The upper lots include approximately 307,000 sf of pavement and the lower lot across from the Bullwheel building is approximately 43,000 sf. The Engineering Division maintains a database on this and other facilities for pavement condition, past projects and forecasts long-term maintenance and replacement needs. There is \$25,000 in 2021 to maintain the pavement to 2022 at which time the Ski Way and Diamond Peak Parking Lot Reconstruction Project will commence..				
Project Internal Staff				
This project will be managed by the District's Engineering Division in coordination with Diamond Peak Staff. The project will be publically bid and constructed by a licensed contractor.				
Project Justification				
Regular preventative maintenance of pavement significantly increases the life of a facility and defers the timeline for which wholesale replacement is required. Once pavement has reached its expected lifespan and begins to fail, major rehabilitation is required. Tahoe's freeze/thaw climate and snow removal operations accelerate deterioration. Ski Way (above Fairview) to Tyrolian Village and the Diamond Peak parking lots are all owned by IVGID. The pavement condition affects rideability in both customers' own vehicles and while riding the Diamond Peak tram. The majority of the parking lot is showing advanced signs of distress and reconstruction is recommended with heavy maintenance until then.				
Forecast				
Budget Year	Total Expense	Total Revenue	Difference	
2022				
Crack fill and Maintenance	25,000	0	25,000	
Year Total	25,000	0	25,000	
2026				
Crack fill and Maintenance	10,000	0	10,000	
Year Total	10,000	0	10,000	
2028				
Construction	100,000	0	100,000	
Year Total	100,000	0	100,000	
2030				
Crack fill and Maintenance	20,000	0	20,000	
Year Total	20,000	0	20,000	
2032				
Construction	100,000	0	100,000	
Year Total	100,000	0	100,000	
2034				
Crack fill and Maintenance	20,000	0	20,000	
Year Total	20,000	0	20,000	
2036				
Construction	100,000	0	100,000	
Year Total	100,000	0	100,000	
	375,000	0	375,000	
Year Identified	Start Date	Est. Completion Date	Manager	Project Partner
2012	Jul 1, 2019	Jun 30, 2029	Senior Engineer	