IVGID Community Services Master Plan

Agenda

• Discuss the project origin, purpose, goals, process and schedule

• Keypad polling

• Input stations with District Staff and project consultants
  • Youth and Family Programming
  • Adult and Senior Programming
  • Recreation Center, Health and Wellness
  • Aquatic Programming
  • Open Space, Trails and Special Interests

• Share thoughts and ideas

• Raffle

• Questions and answers
IVGID Community Services Master Plan

Project Origins

• Park and Recreation Master Plans typically developed every 10-15 years

• Last Community Services Master Plan was completed June 2000

• Accomplished results from other planning efforts:
  
  • Tennis Center Facilities Assessment and Master Plan, August 2016
  
  • Beaches Recreation Enhancement Opportunities Plan, February 2016
  
  • Diamond Peak Master Plan, August 2015
  
  • Championship Golf Course and Mountain Golf Course Facilities/Master Planning 2001, 2012 and 2014
IVGID Community Services Master Plan

Project Purpose and Goals

• Assess existing services and plan for the future

• Engage the community in a meaningful, balanced way to understand opportunities and issues and to guide recommendations

• Provide a road map for future infrastructure and program improvements to enhance the user experience in a sustainable and resilient manner consistent with community values and expectations
IVGID Community Services Master Plan

Project Consultants – DESIGNWORKSHOP

• Landscape Architecture and Planning firm with a 45 year history

• Offices throughout the United States, including Stateline, Nevada

• Experience ranging from community master plans to detailed resort and park design

• In 2000, Design Workshop prepared for IVGID the Incline Village Recreational Facilities Master Plan

• In 2014-2016, Design Workshop prepared for IVGID the Beaches Recreation Enhancement Opportunities Plan
IVGID Community Services Master Plan

Project Consultants –

• Nationally-recognized, full-service sports consultant specializing in planning, design, construction management and asset management of new and renovated sports facilities

• Locally based, with international experience

• Experience encompasses recreation and professional facilities

• In 2015-2016, Lloyd prepared for IVGID the Tennis Center Facilities Assessment and Master Plan
IVGID Community Services Master Plan

Project Consultants –

- Architecture firm with more than 40 years experience
- Assisted more than 200 communities across the country in strategic planning, master planning, programming and design of community facilities
- Evaluating Recreation Center, the Chateau, and Aspen Grove as part of the Master Plan recommendations
IVGID Community Services Master Plan

Project Consultants –

• Recreation consulting firm with more than 24 years experience developing recreation master plans

• Providing the following services:
  • Operational assessments and planning,
  • funding analysis, and
  • financial analysis and budgeting
IVGID Community Services Master Plan

Project Consultants –

• Survey development and administration
• More than 22 years of experience
• Specialize in open space, parks and recreation surveys
• Conducted more than 1,000 surveys for local governments ranging in population size from 1,500 residents to more than 1 million
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• Questions and answers
Do you own or rent in Incline Village or Crystal Bay? (Select all that apply)

- 89.39% I own a home in Incline Village
- 0.00% I own a home in Crystal Bay
- 10.61% I rent a home in Incline Village
- 0.00% I rent a home in Crystal Bay
Do you live here full time or part time?

98.39% live here full time (more than 6 months)

1.61% live here part time (less than 6 months)
What is your gender?

- Male: 50.85%
- Female: 49.15%
Which of the following describes your age?
How often have you, or anyone in your household, used IVGID community services/recreation facilities in the last 12 months?

- Never: 2.90%
- 1-11 times: 8.70%
- 12-24 times: 10.14%
- 25 or more times: 78.26%
Which of the following IVGID community services/recreation facilities do you, or a member of your household, use the most? (select up to 3)
Which of the following IVGID community services/recreation facilities do you feel need the most focus or improvement as part of the Community Services Master Plan? (select up to 3)

(Results show 3rd response selected by participants)
How would you rate the overall quality of IVGID’s community services/recreation facilities?
How likely is it that you would recommend IVGID’s community services amenities?
Stay Involved

• Complete the Survey!
• Sign up for the E-mail List!
• Provide us your feedback and comments!
• Draft Enhancement Opportunity Recommendations
  Open House – Summer 2017

Thank You!