Community Services Master Plan
Why are we here this evening?

- Community re-engagement
- Short presentation
- Interactive stations
- Question & Answers with staff
- Comments & feedback
Items Completed

- Site assessments
- Focus group meetings
- Staff interviews
- Mapping
- Stakeholder interviews
- Review and coordination with existing plans and planning efforts
- Review and documentation of demographics through available data
- Statistically valid survey
- Open participation survey
- Two public workshops (one spring and one in the summer)
- Review and assessment of opportunities
- Draft recommendations and goals
- Revision and iteration of goals and objectives
- Conceptual plans/example plans developed to support goals and objectives
- Develop cost implications
Items to be completed

• Second round of community outreach

• Board discussion/direction

• Document development/iteration: review at 80%, 95% and 100%

• Final Document - Winter 2018/19

• Master Plan prioritization, development, and implementation (community, board, staff)
Draft Master Plan Contents

• Principles and purpose of the plan
• Surveys, demographic data, inventory, assessment, and best practices
• Recommendations
• Site conceptual examples
• Menu of opportunities
• Cost estimation
## Needs Matrix

<table>
<thead>
<tr>
<th>Focus Groups</th>
<th>Public Workshops</th>
<th>Mailed Survey</th>
<th>Online Survey</th>
<th>Recreation Trends</th>
<th>Site Assessments &amp; Best Practices</th>
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</thead>
</table>

### Parks, Fields & Built Facilities
- Dedicated Dog Park
- Dedicated Rectangle Fields
- Baseball/Softball Fields
- Walking Paths/Loops
- Playgrounds
- Community Gathering Space
- Trail Connectivity
- Cross-Country Ski Trails
- Natural Surface Trails
- Meeting Areas (Rec Center)
- Court/Gymnasium Space
- Fitness/Exercise Facilities (Rec Center)
- Warm Water Pool
- Child Care Programs
- Youth Fitness/Wellness
- Youth Athletic Leagues
- Teen Programs
- Adult Fitness/Wellness
- Adult 55+ Programs
- Tennis Lessons/Leagues
- Nature Programs
- Community Special Events
- Improve/Maintain Existing Facilities
- Coordination/Partnerships
- Internal Coordination
- Staff Training
- Consistent Program Delivery

### Programs
- Adult Fitness/Wellness
- Adult 55+ Programs
- Tennis Lessons/Leagues
- Nature Programs
- Community Special Events
- Improve/Maintain Existing Facilities
- Coordination/Partnerships
- Internal Coordination
- Staff Training
- Consistent Program Delivery

### Operations

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- 81% of survey respondents strongly supported or somewhat supported more trails in Incline Village/Crystal Bay
- 72% of survey respondents strongly supported or somewhat supported a dedicated dog park
- 63% of survey respondents strongly supported or somewhat supported bocce ball courts
- 51% of survey respondents strongly supported or somewhat supported pickleball courts
<table>
<thead>
<tr>
<th>Recommendations</th>
<th>Trails</th>
<th>Parks, Open Space, &amp; Snow Play</th>
<th>Fields</th>
<th>Built Facilities</th>
<th>Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Trails</td>
<td>Provide opportunities for community interactions and socialization along a connected linear park system that encourages walking and biking and provides places to stop and gather.</td>
<td>Address unmet community needs for park uses.</td>
<td>Increase field inventory to accommodate scheduling for existing and future programs and continually review to identify needs and issues.</td>
<td>Renovate and/or expand the Recreation Center or develop additional recreational buildings on the existing Recreational Center campus in order to address the lack of meeting room space, over use of the gymnasium, inadequate exercise and fitness studios, and conflicting needs of aquatic users.</td>
<td>Grow opportunities for children, youth, seniors, and wellness/fitness.</td>
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<tr>
<td>2. Parks &amp; Open Space</td>
<td>Support trail planning of the high country to identify appropriate uses and locations. Determine appropriate access points, while respecting neighborhood needs and addressing parking issues.</td>
<td>Reorganize park uses to minimize user conflicts and maximize the use of existing parks.</td>
<td>Reinvest in existing facilities such as the Chateau and Aspen Grove to better support rentals and outdoor uses.</td>
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<td>Develop a Recreation Program Plan to identify program priorities and track trends to adjust programming and leverage services offered by other individuals or organizations.</td>
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<tr>
<td>3. Snow Play</td>
<td>Enhance the area’s sense of place by considering opportunities for parks to be “community hubs” and designing “streets as parks”.</td>
<td>Continue to reinvest in existing facilities to address deferred maintenance and provide quality facilities.</td>
<td>Implement recommendations from the Beaches Recreation Enhancement Opportunities Plan.</td>
<td>Implement recommendations from the Diamond Peak Master Plan.</td>
<td>Consolidate indoor programs and services into the Recreation Center, as appropriate.</td>
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<tr>
<td>4. Fields</td>
<td>Continue partnerships for Nordic trail grooming at the Mountain Course when snow cover is adequate.</td>
<td>Implement recommendations from assessments of the golf courses.</td>
<td>Continue partnerships for Nordic trail grooming at the Mountain Course when snow cover is adequate.</td>
<td>Implement recommendations from the Tennis Center Facilities Assessment and Master Plan.</td>
<td>Increase emphasis on partnerships with other community groups and organizations.</td>
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<tr>
<td>5. Built Facilities</td>
<td>Evaluate opportunities to provide enhanced access to Nordic trails and snow play areas.</td>
<td>Consider opportunities for snow play near the Chateau at Championship Course.</td>
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Opportunity Sites and Potential Uses

1. Upper High School
2. Old Elementary School
3. Forest Service Parcel
4. Rec Center/Incline Park
5. Village Green
High School Upper Field

Program and Cost Summary

Option A
- Field improvements and striping
- Access improvements
ESTIMATED COST: $350,000

Option B
- Field improvements and striping
- Restroom
- Parking and access road
ESTIMATED COST: $1,700,000
Old Elementary School

**PROGRAM AND COST SUMMARY**

**OPTION A: DOG PARK**
- 3 dog parks
- Play area
- Bocce courts
- Parking
- Property acquisition & demolition
- ESTIMATED COST: $7.6M

**OPTION B: DOG PARK & PLAY FIELD**
- 2 dog parks
- Junior soccer field
- Play area
- Bocce courts
- Parking
- Property acquisition & demolition
- ESTIMATED COST: $7.5M

**OPTION C: PLAY FIELDS**
- Adult soccer field
- Junior soccer field
- Play area
- Bocce courts
- Parking
- Property acquisition & demolition
- ESTIMATED COST: $7.25M
Forest Service Parcel
Incline Park/Village Green

**PROGRAM AND COST SUMMARY**

**DOG PARK @ INCLINE PARK**
- Formalized dog parks and dog run
- Landscape buffer
- Parking
- Restroom, picnic pavilion, and amenities
- Fencing

**ESTIMATED COST:** $2.7M

**VILLAGE GREEN ENHANCEMENTS**
- Event Pavilion
- Group Pavilion
- Adventure Play
- Enhanced trails and fitness course
- Boardwalk, seating, picnic areas, amenities
- Bocce courts
- Parking

**ESTIMATED COST:** $2.6M
Menu of Options

**Scenario 1:** Dedicated rectangle fields at the High School’s upper fields, dedicated dog park at the Forest Service parcel, additional enhancements to Incline Park and Village Green.

**Scenario 2:** Dedicated rectangle fields at the High School’s upper fields, dedicated dog park at the Incline Park, disc golf relocated to the Forest Service parcel, additional enhancements to Incline Park and Village Green.

**Scenario 3:** Dedicated rectangle fields at the High School’s upper fields, dedicated dog park and bocce at the Old Elementary School, additional enhancements to Incline Park and Village Green.

**Scenario 4:** Dedicated rectangle fields at the Old Elementary School, dedicated dog park at the Forest Service parcel, additional enhancements to Incline Park and Village Green.

**PARK AND FIELD USES**
- Dedicated Rectangle Fields
- Dedicated Dog Park
- Incline Park Enhancements (skatepark expansion, group pavilion, etc.)
- Village Green Enhancements to Community Great Park
- Relocated Disc Golf (if required)

*NOTE: Bocce and a central playground can be accommodated in either Incline Park, Village Green, or the Old Elementary School, depending on the scenario.*
Recreation Center Options (Modular)

Deficiencies in Existing Rec Center
- Lack of multi-use meetings rooms
- Overuse of the gymnasium
- Inadequate weights and fitness studio
- Lack of warm water recreation pool
- Limited office space
Sprung Structure Opportunities

SPACE AND COST SUMMARY
- Reuse of Sprung Structure: 80’x252’
- 1 High School Basketball Court; 2 Youth Practice Turf
- Restrooms
- Office, Storage, Changing Room
TOTAL: 21,196 SF
ESTIMATED COST: $2,250,000
POTENTIAL NET REVENUE: $5,000 - $10,000 annually
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- Short presentation
- Interactive stations
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Community Services Master Plan

One District ~ One Team