MEMORANDUM

TO: IVGID Board of Trustees

THROUGH: Steve Pinkerton
General Manager

FROM: Indra Winquest
Parks & Recreation Director

SUBJECT: September 2017 Parks & Recreation Status Report

DATE: October 16, 2017

<table>
<thead>
<tr>
<th>Incline Village Parks &amp; Recreation Status Report</th>
<th>2015</th>
<th>2016</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recreation Center Monthly Touches</td>
<td>8,066</td>
<td>5,601</td>
<td>30,767</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>30,283</td>
<td>26,134</td>
<td>96,936</td>
</tr>
<tr>
<td>Parks &amp; Rec Counter Monthly Touches</td>
<td>9,186</td>
<td>5,654</td>
<td>8,101</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>55,726</td>
<td>51,247</td>
<td>52,977</td>
</tr>
<tr>
<td>Seniors Monthly Touches</td>
<td>933</td>
<td>919</td>
<td>974</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>4,265</td>
<td>4,430</td>
<td>4,303</td>
</tr>
<tr>
<td>Aquatics Monthly Touches</td>
<td>1,618</td>
<td>1,430</td>
<td>2,697</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>10,526</td>
<td>13,109</td>
<td>16,341</td>
</tr>
<tr>
<td>Fitness Monthly Touches</td>
<td>2,639</td>
<td>2,545</td>
<td>2,477</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>8,546</td>
<td>8,355</td>
<td>8,635</td>
</tr>
<tr>
<td>Youth/Family/Events Monthly Touches</td>
<td>487</td>
<td>259</td>
<td>261</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>3,501</td>
<td>3,243</td>
<td>2,869</td>
</tr>
<tr>
<td>Sports Monthly Touches</td>
<td>928</td>
<td>358</td>
<td>377</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>2,734</td>
<td>1,957</td>
<td>1,910</td>
</tr>
<tr>
<td>Facility/Field Rentals Monthly Touches</td>
<td>5,375</td>
<td>6,275</td>
<td>6,775</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>25,625</td>
<td>27,450</td>
<td>29,575</td>
</tr>
<tr>
<td>Monthly Beach Touches w/o boat &amp; Jet</td>
<td>18,742</td>
<td>20,624</td>
<td>19,759</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>135,483</td>
<td>147,204</td>
<td>146,009</td>
</tr>
<tr>
<td>Monthly Tennis Touches</td>
<td>2,149</td>
<td>2,184</td>
<td>2,014</td>
</tr>
<tr>
<td>Fiscal (YTD) Touches</td>
<td>9,142</td>
<td>9,312</td>
<td>8,497</td>
</tr>
<tr>
<td>Department Monthly Totals</td>
<td>50,123</td>
<td>45,849</td>
<td>74,202</td>
</tr>
<tr>
<td>Department Fiscal YTD Totals</td>
<td>285,831</td>
<td>292,441</td>
<td>368,052</td>
</tr>
</tbody>
</table>
RECREATION CENTER

- Electronic people counter reported total visits 23,166 for the Rec Center in September.
- Hosted our third 25th Anniversary “Community Free Day” on September 25th.
- New flyer displays were purchased and installed in the foyer, and are being utilized.
- 25th Anniversary Reverse Coed Indoor Volleyball Tournament was a success.
- September 8th was the Recreation Center Membership Appreciation BBQ, and the 25th Anniversary Pass Holder Backyard Ball with band and beverages was well attended, even with the rain.

A Look Ahead – October

- Considering the purchase or rental of another vending machine for snacks to help reduce congestion at the front counter during the summer.
- Follow-up on corporate leads.
- Continue implementation of a few sales strategies to include: Corporate event to meet leaders in each company March/April Couples sale the month of February, increase price of corporate membership, create a tag line for the Membership and Fitness experience at the Recreation Center.
- October 25th is another anniversary pass holder free access day.
- October Winter Sports Conditioning Class will start.

RECREATION COUNTER

- Updated Vermont with 2018 Season Kayak Rental build.
- Discussing procedures to re-evaluate during fall.

A Look Ahead – October

- Cross-train more staff on Vermont systems.
- Upcoming fall/winter kayak rental slot renewals.
FITNESS, HEALTH AND WELLNESS

- Drawing with Liz took place throughout the month of September at Aspen Grove. Budding artists learned to transform pen & ink drawings into beautiful watercolors.
- The Wednesday Wine Dinner collaboration between Parks & Rec and Food & Beverage was held on September 6th. Though the program had to relocate from Aspen Grove to the Grille due to thundershowers, it was a smash hit with the 38 participants. Sommelier Kristi Snyder featured Rombauer wines paired with a scrumptious menu prepared by Chef Bill Vandenberg.
- Kids dance resumed in September.

A Look Ahead – October

- The Annual United Blood Services Incline Rec Center Blood Drive is scheduled for Friday, October 13, 2017
- Revamp of the Health & Wellness Program continues
- Kids continue to prepare for the December 15th dance recital
- The 2018-2019 budget cycle prep begins October 12
- Planning for the next Wednesday Wine Dinner continues.

SENIORS

- 155 attended the Incliners catered dinner on Tuesday, Sept 5, “Oh So Italian Past President's Night”, at 5:30pm at the Chateau.
- Transportation: Tuesdays to Reno – Sept 5 & 19 /Tuesdays to Carson City – Sept 12 & 26; Local Wednesday runs are Sept 6, 13, 20, & 27; Sept 20 - Local/Truckee.
- Conversation Café – Sept 7, 14, 21, & 28
  - Sept 7: How can we make the Bonanza & other information sources better?
  - Sept 14: Dating & Relationships Later in Life – what to expect?
  - Sept 21: Current Events
  - Sept 28: Living with nothing vs Living with excess – where is the balance?
- 55+ Hiking Series took 66 trekkers out and about in the Tahoe Basin! Join fellow hikers for moderate treks around the Tahoe area each Tuesday. Meet at the Recreation Center for a prompt 9:00am departure.
- The September Moonlight hike provided 15 participants with a beautiful evening of sunset, appetizers & a moonrise to round out the short hike.
- Vets Club General Membership Meeting – Thursday, Sept 28, at the Chateau with a presentation on the Bosnia situation by Bob Edwards, 12:00-2:00pm.
- 35 veterans and guests were treated to free admission to the Reno Air Races on Sept 16, compliments of Jon Yuspa, founder of Honor Flight Nevada.

A Look Ahead – October

- Incliners Catered dinner on Tuesday, Oct 17, “Oktoberfest”, at 5:30pm at the Chateau.
TRANSPORTATION:
- Tuesdays to Reno – Sept 5 & 19/Tuesdays to Carson City – Sept 12 & 26; Local Wednesday runs are Sept 6, 13, 20, & 27; Sept 20 - Local/Truckee.

CONVERSATION CAFÉ:
- Sept 7, 14, 21, & 28
- Oct 5: People’s Choice; Oct 12: What do you do, or can you do, to make Incline Village the best place to live, work & play?; Oct 19: Current Events; Oct 26: TBD

55+ HIKING SERIES:
- Wraps up at the end of the month. Meet at the Recreation Center for a prompt 9:00am departure. After a short break in November, snowshoeing begins (Weather permitting!)

DIGITAL PHOTOGRAPHY CLUB:
- Meet at Aspen Grove, Oct 11, 6:00 - 7:30pm for a club pizza party.

VETS CLUB GENERAL MEMBERSHIP MEETING:
- Thursday, Oct 26, at the Chateau, 12:00-2:00pm.

TRIPS, TOURS & ADVENTURES!
- Join the group as we head to Amador Wine Country for tasting, some great wine education, and a picnic on the winery grounds. Join us on Oct 4th!

PARKS:
- Parks staff continues to removed driftwood and debris from the beaches from wave action
- Pine needle cleanup started throughout parks and beaches
- Numerous events (22 total) at Aspen Grove
- Numerous rentals (14 total) at the beaches and Preston Park picnic area
- AYSO soccer on Incline Park Fields and Village Green
- SNC soccer practices took place on Incline Park Field #1
- Ski Beach volleyball courts sand was rototilled
- IVGID’s Recreation Softball tournament on September 2,3 was successful
- Hardball tournament September 16, 17 was successful
- The Incline Middle School hosted a Cross County event with around 500 participants
- Washoe County Sheriff’s picnic took place at Aspen Grove and Village Green
- Parks staff continues to remove noxious weeds
- Parks Crew Supervisor Charlie Wiedenhoft passed NRPA certified playground safety inspector test
- Planning began for implementation of MainTrac during the winter
- Continuing to stain wood products such as fence posts, bridges, tables and benches
- Preston Park parking lot pavement repairs done by contractor, and coordinated through the Engineering Department
- Engineering Department started flat-scape work at Village Green and Ski Beach’s bocce ball court
- The Engineering department contracted with Burdick Construction to install pavers for the snow push out area at Ski Beach
- Parks staff started repairing vinyl straps on beach lounge chairs
- Parks staff removed the Lifeguard chairs from the beaches; they were placed in storage for the winter
- The massage tent at Incline Beach was taken down and put in storage for the winter
- IV Court community service workers worked 44 hours
- Nine new Goose Patrol volunteers received orientation and completed volunteer forms. An email blast encouraging volunteers to be more active at keeping the geese off the beaches was sent out

A LOOK AHEAD – OCTOBER:
- Dennis Griffiths on the IVGID Brush Crew scheduled to remove one dead tree by Incline Creek near Sierra Nevada College
• The Incline Spirits bars were removed from Burnt Cedar and Incline Beach for the winter
• The High School bonfire scheduled on Incline Park Field #3 in October
• Pre-winter parking lot sweeping and vacuuming to be conducted as per TRPA requirements
• Backflow devices to be protected with covers and/or heat tape. The irrigation systems are scheduled to be blown out in the middle of October weather permitting
• High Sierra Patrol ends beach and park daytime patrols October 1, and will start up again in the spring
• At least two more IV Court community service workers will work for us to complete their court-mandated hours
• In response to increased goose presence, more Goose Patrol volunteers will be oriented. Working to a total of 75 active volunteers
• Ski Beach opens for dogs October 15. Other beaches remain closed for dogs
• Continue planning and organizing data for MainTrac implementation

YOUTH, FAMILY & COMMUNITY PROGRAMS

• Coordinated Base Camp at Sierra Nevada College
• Held final Starlight Cinema
• Coordinated daily swimming for campers
• Held specialty Animal Camp
• Held the water carnival
• Social media marketing for all youth programs
• Update website for department
• Update fall brochure and marketing materials
• Coordinated the LITE Program

A Look Ahead – September

• Planning for fall programming
• Fall program marketing.
• Planning October Camps
• Planning the Trail of treats event
• Working on scheduling for teen dances

SPORTS

• Karate had 15 participants.
• The Labor Day Softball Tournament had 14 teams.
• Adult Softball ended August 30th
• Registration for Adult volleyball

A Look Ahead – October

• Adult Softball will continue through August 30th.
• Adult Sports registrations will open for Volleyball.
• Volleyball will begin on October 10th.
• TK Play Like a Champion will start on October 16 for several Mondays through December.

AQUATICS
• Attendance at the Rec Center has been steady
• Private lesson enrollment decreased with the end of summer
• Swim team enrollment increasing with addition of a pre-swim team lesson
• Swim Around Tahoe enrollment steady
• First session of Fall swim lessons begin on September 24th
• Burnt Cedar Pool open through October 1st

A Look Ahead – October

• Dog Days of Fall October 7th at Burnt Cedar Pool
• Stroke clinics continuing
• Fall swim lessons continuing

TENNIS

• Continued daily adult clinics
• Great Tennis private lesson participation continues
• Youth afternoon clinics continue through Sep 28th
• Pickleball group play and clinics continue
• Round Robin Pickleball Tournament held

A Look Ahead – October

• USTA Match Play 1st weekend of October
• Final adult clinics and private lessons
• Pro-shop scheduled to close October 15th