M E M O R A N D U M

TO: Board of Trustees

THROUGH: Steve Pinkerton
General Manager

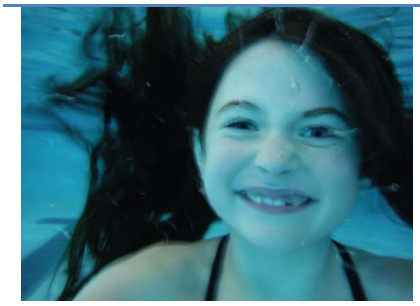
FROM: Indra Winquest
Assistant Parks & Recreation Director

SUBJECT: FEBRUARY 2015 STATUS REPORT – PARKS AND RECREATION

DATE: MARCH 17, 2015

Incline Village Parks & Recreation February Status Report	2013	2014	2015
Recreation Center Monthly Touches	11,349	13,440	11,914
Fiscal (YTD) Touches	84,638	85,804	85,435
Parks & Rec Counter Monthly Touches	7,292	5,787	6,978
Fiscal (YTD) Touches	65,254	51,430	63,170
Senior Monthly Touches	1,012	938	762
Fiscal (YTD) Touches	7,936	7,270	6,804
Aquatics Monthly Touches	5,877	5,851	8,522
Fiscal (YTD) Touches	44,513	37,980	39,690
Fitness Monthly Touches	1,820	2,665	2,224
Fiscal (YTD) Touches	19,639	20,221	20,555
Youth/Family/Events Monthly Touches	704	888	819
Fiscal (YTD) Touches	7,412	8,957	9,617
Sports Monthly Touches	804	1,054	780
Fiscal (YTD) Touches	6,104	5,817	5,851
Department Monthly Totals	28,858	30,623	31,999
Department Fiscal YTD Totals	396,734	385,756	404,833

*Department FY totals include facility, beach, tennis, which are closed for the winter, but are not reported here.



Looking Ahead to March Department Highlights:

Recreation Center: Vermont Systems will make its debut in March and we are all very excited! We have been entering a great amount of information in preparation for the switchover which should be around the 16th. There will be an intense training process to make sure everyone is comfortable with the new processes.

Senior Programs:

- Transportation: Tuesdays to Reno-Mar 3, 17 & 31 /Tuesdays to Carson City-Mar 10 & 24; All Wednesdays-Local; Wed, Mar 17 - Local/Truckee.
- Conversation Café – Mar 5, 12, 19, & 26. Topics to include "How Have You Changed Fundamental Beliefs Through Life Experiences"; "Highways & Byways - Navigation"; "Current Events"; "Commitment to Influencing IVGID"
- Digital Photography regular meetings – Mar 12 & 26, Aspen Grove, 6:00-7:30pm
- 55+ Ski Clinics started Jan 7 at Diamond Peak! Drop-ins encouraged any Wednesday! Meet in the Loft Bar at 9:30 for continental breakfast. Lessons are 10:00am-noon. Last day of Clinics is March 18!
- The Incliners –monthly Potluck, Mar 3, and Catered Dinner, Mar 17- St. Patrick's Day; Apres Ski Parties, Wednesdays, 12:00-2:00 in the Loft Bar at Diamond Peak; singles group and book club.
- IV/CB Veterans Club general membership meeting, March 26
- Tuesday Senior Snowshoe Hike Series continue each week: Register in advance and meet at the Recreation Center at 10:00am for fun, exercise and lunch at local venues.
- March Bowling date: Wednesday, Mar 18, 4:00-6:00pm at Bowl Incline

Parks:

- Spring cleanup of parks
- Parks staff will participate in career day for 8th graders in March.

Fitness, Heath & Wellness:

- Auditioning yoga instructor Tanya Fuller and interviewing fitness attendant Jules Moore.
- Hiring and training Katie Russie for Sub Zumba Instructor
- Programs for March: Fairytale Ballet Performance, Kids Yoga, Gong Immersion, Adult East Cost Swing, Ballet Level One, Kids Jazz Performance, Yoga for Wellness Retreat and Workout Wars
- Exploring Conscious Dance as a new subcontracted program for the spring
- Creating a golf spring training for April/May in conjunction with Assistant Golf Pro Stephen Zaudtke
- Proceed with 2015-16 Budget, Summer Guide and Gung Ho Training
- Continuing sessions of HIIT and Triple Threat Small Group Personal Training with Linda DeMaria

Youth, Family, and Special Events:

- Budgetary preparations

- Planning for March middle school dance
- Planning for March Community Snowshoe
- Planning for April Break Camp
- Marketing for winter/spring programs
- Easter Egg Hunt Planning and donation request
- Holding the Tiny Timbers program all month

Sports:

- Adult Volleyball will continue in Tuesday evenings
- New Monday night youth soccer league will be continuing.
- Youth basketball leagues will end.
- Registration for Youth Softball will begin
- Adult Softball registration will open.

Aquatics:

- Session V swim lessons begin March 22nd
- We will be offering free swim clinics
- In the early planning stages of summertime open water swim clinics as well as guided open water swims