



# COMMUNITY SERVICES MASTER PLAN

2016-2017

# Community Services Master Plan Survey

**DESIGNWORKSHOP** 

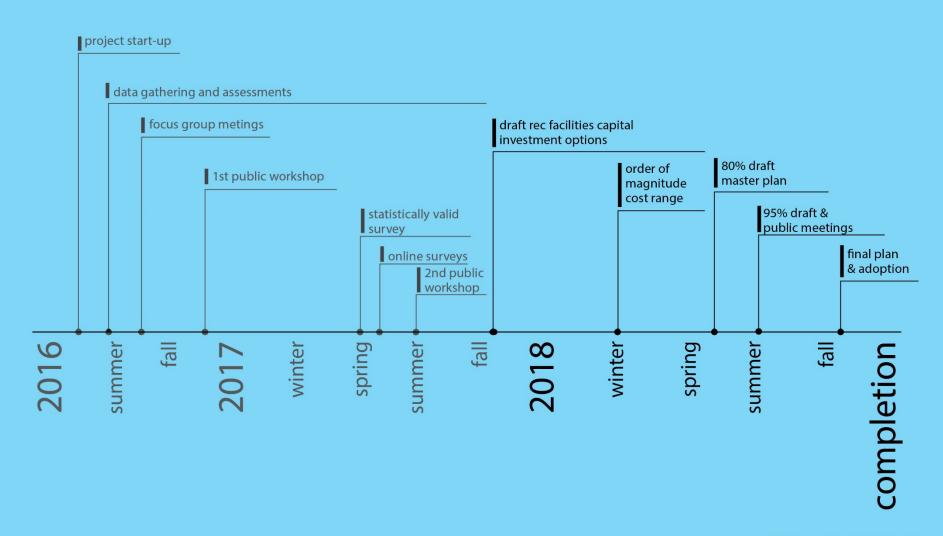








# SCHEDULE

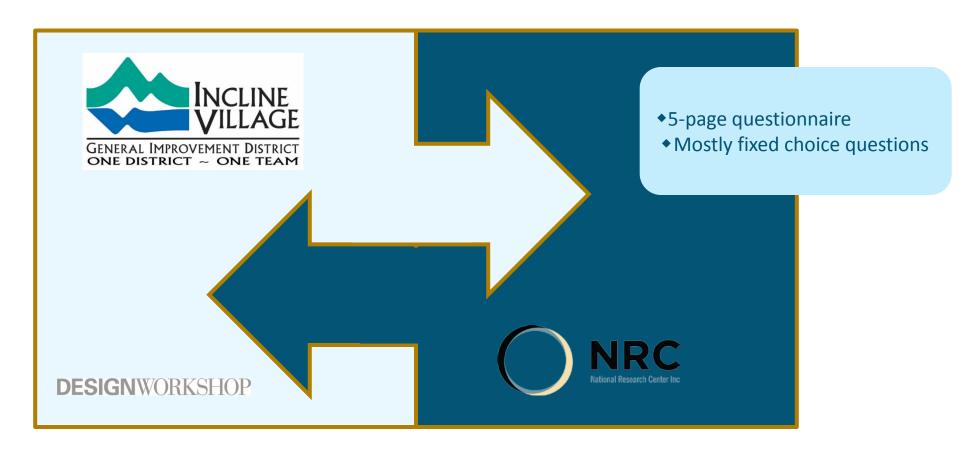


# Scientific Survey Research Process Overview

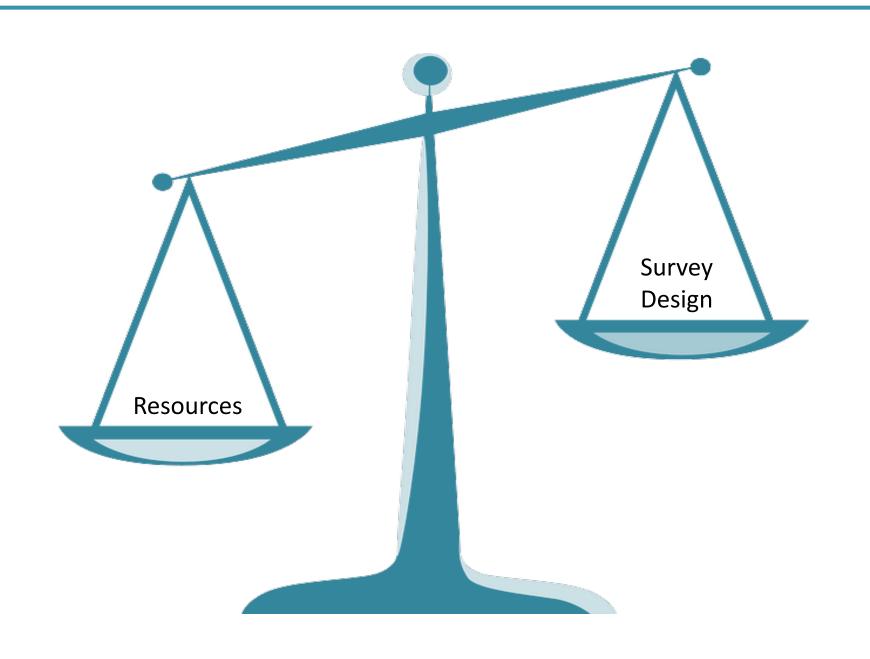


# Designing the Survey Instrument

#### **Iterative Process**



# Survey Methods

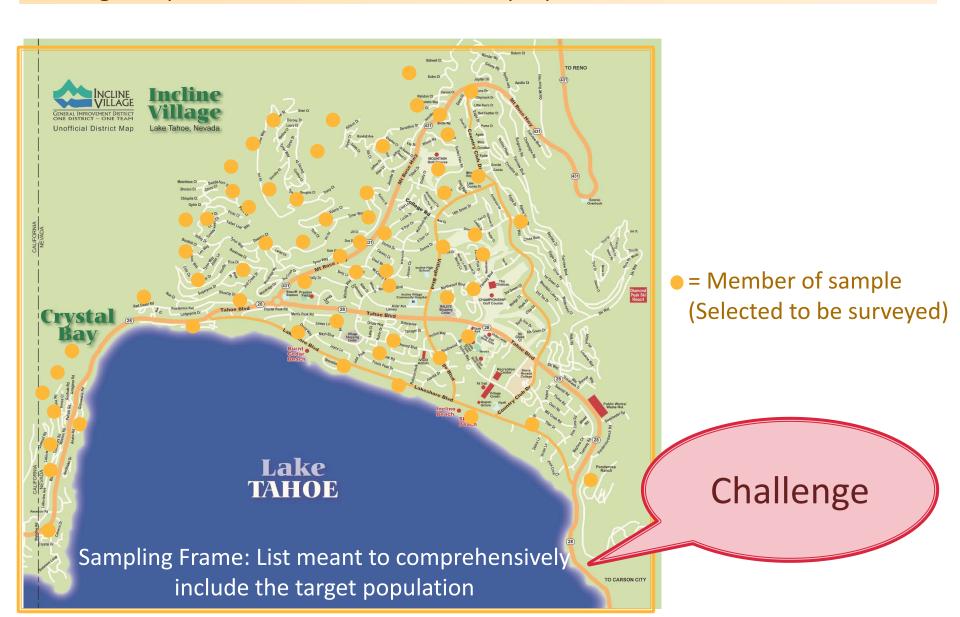


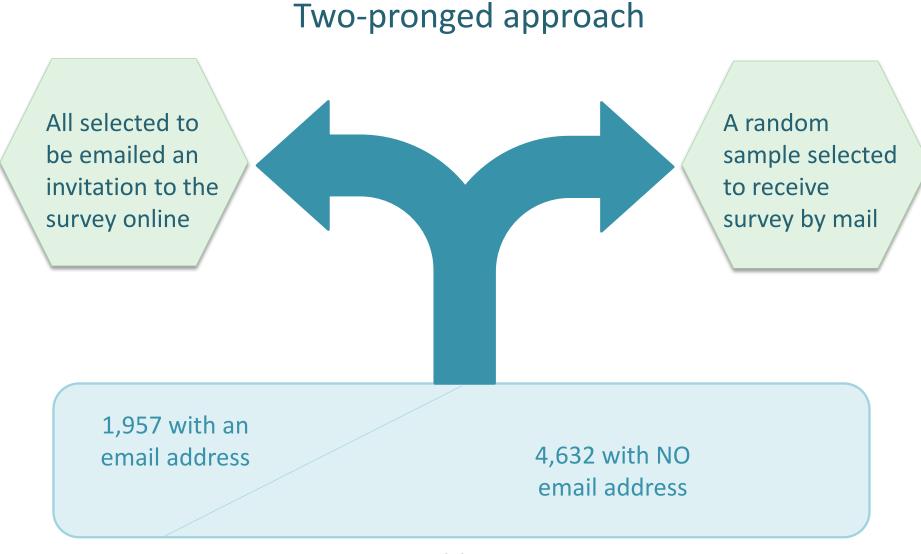
#### Target Population: Households in IVGID



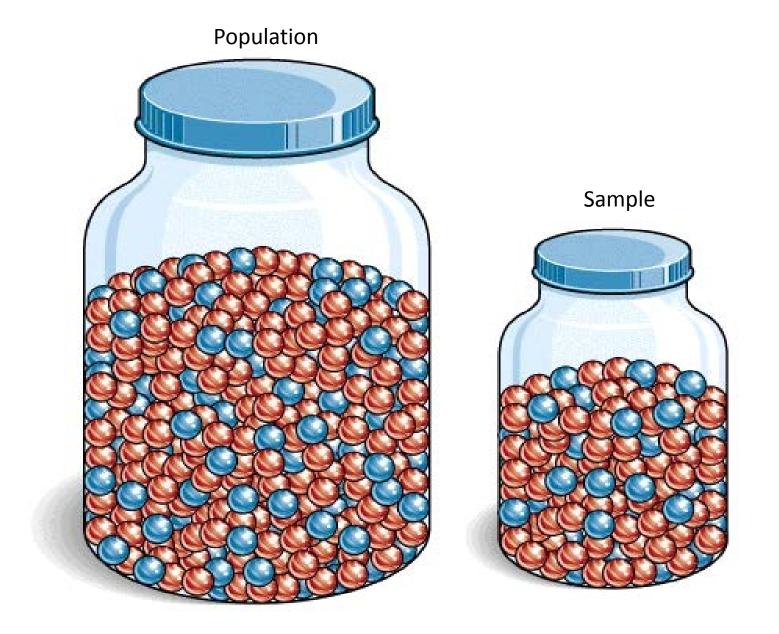
= Member of sample (Selected to be surveyed)

Target Population: Owners of residential properties within IVGID boundaries



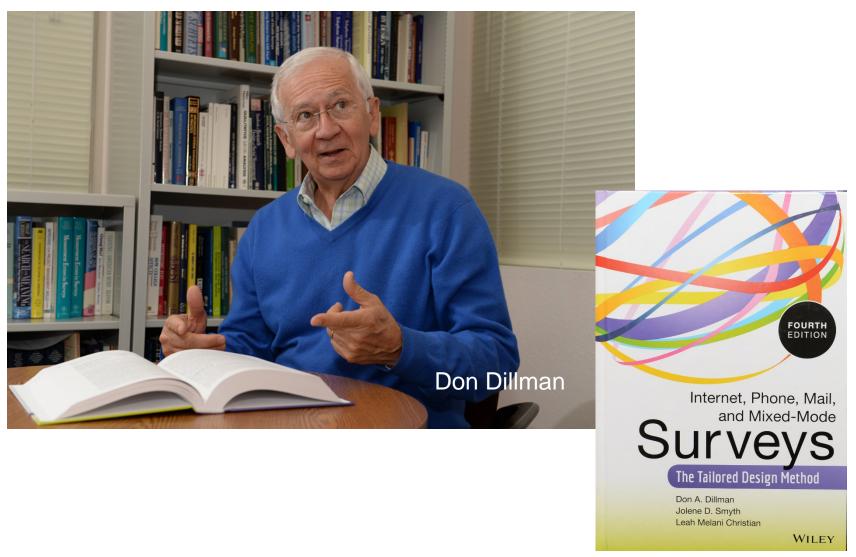


6,589 addresses

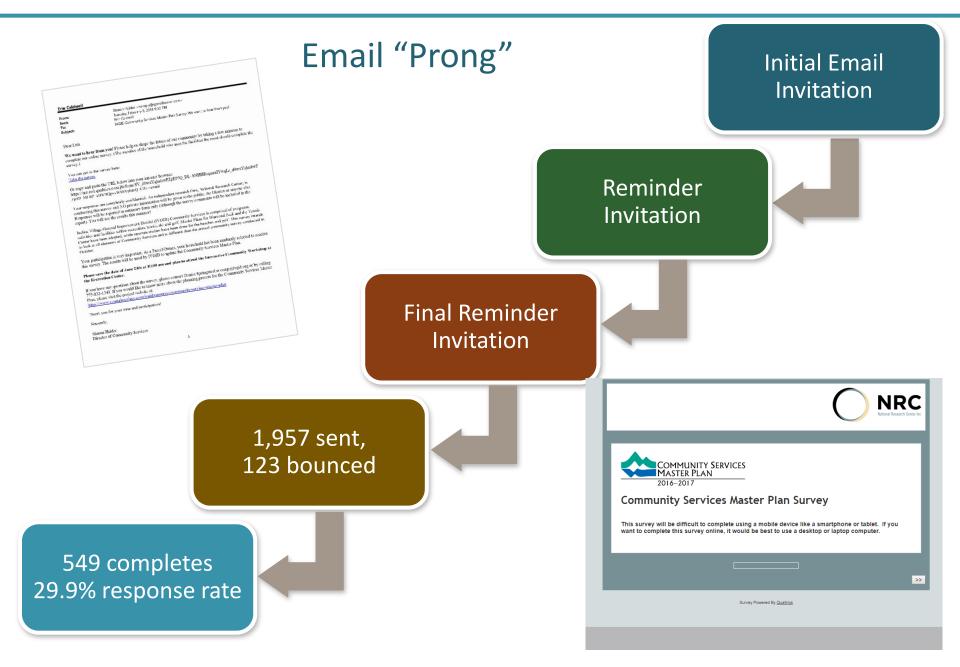


# Administering the Survey

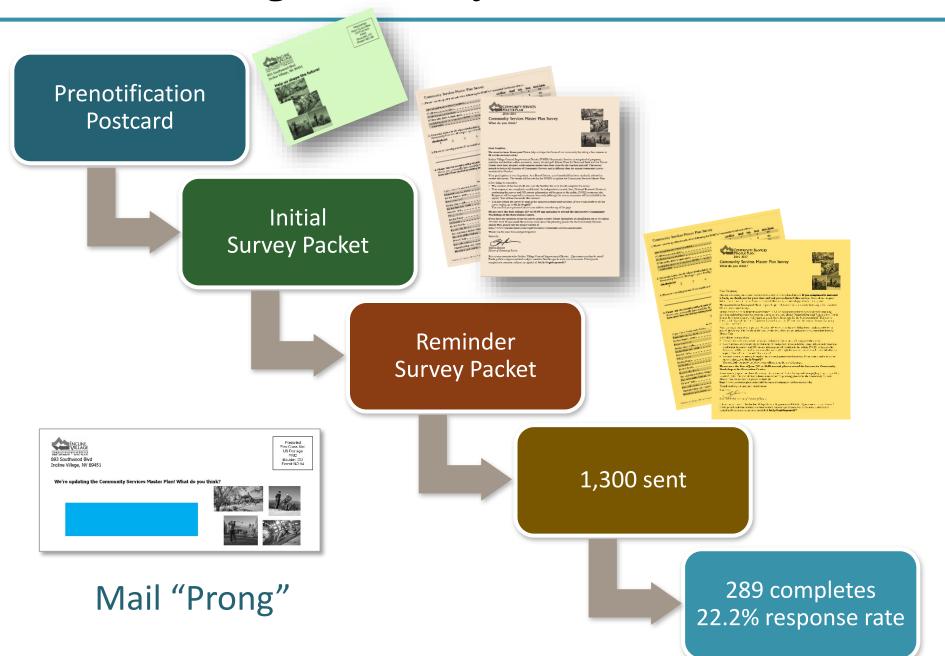
# **Contact Design**



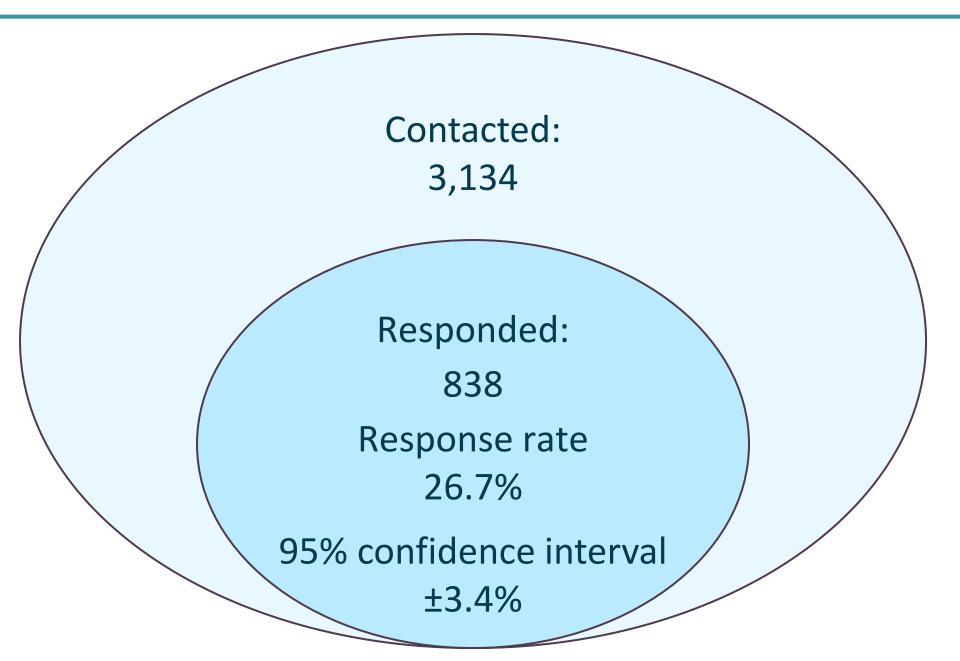
# Administering the Survey



# Administering the Survey



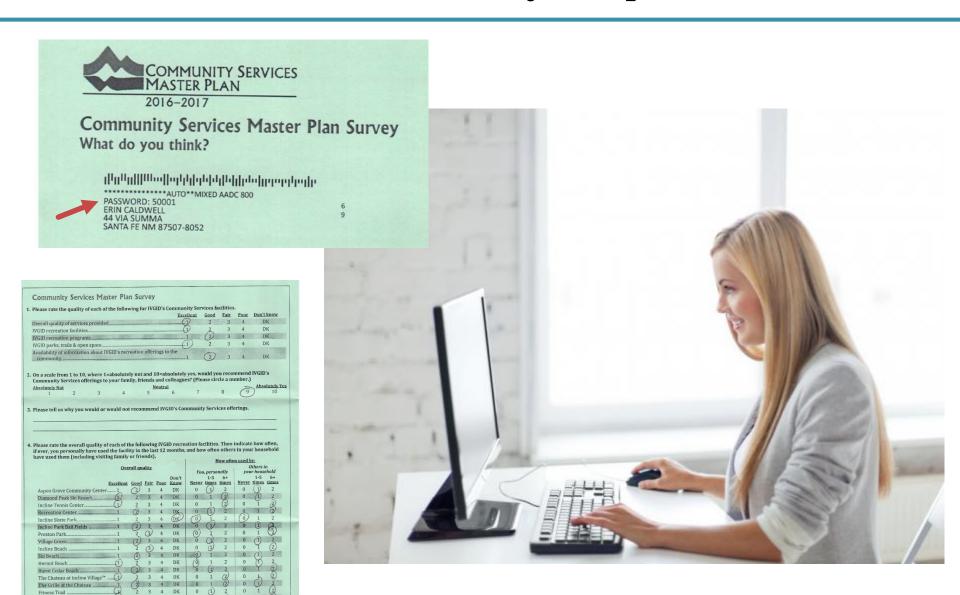
# Scientific Survey Response Rate



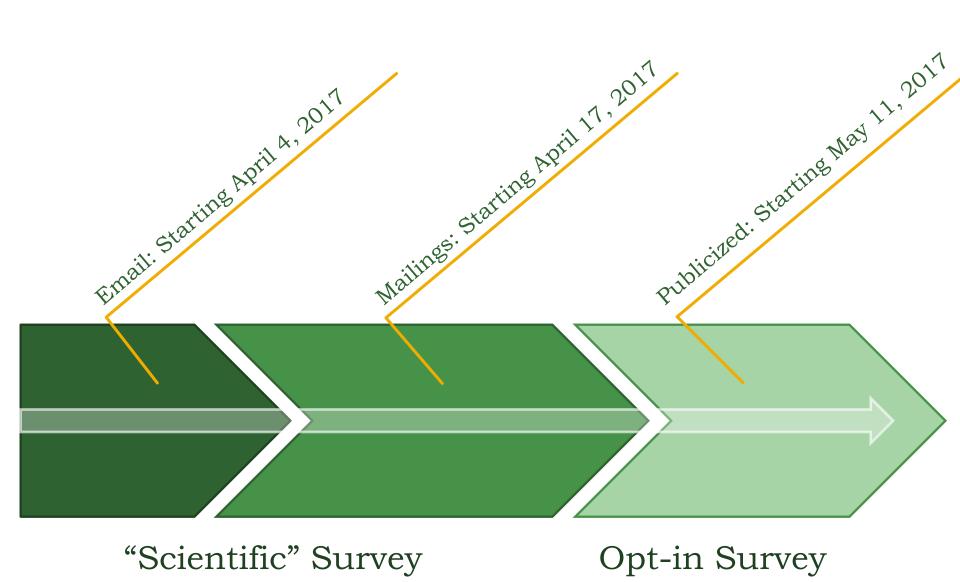
## Electronic Dataset of Survey Responses

(1) 2 3 4 DK 0 1 (2) 0 1 (2) (1) 2 3 4 DK 0 1 (2) 0 1 (2)

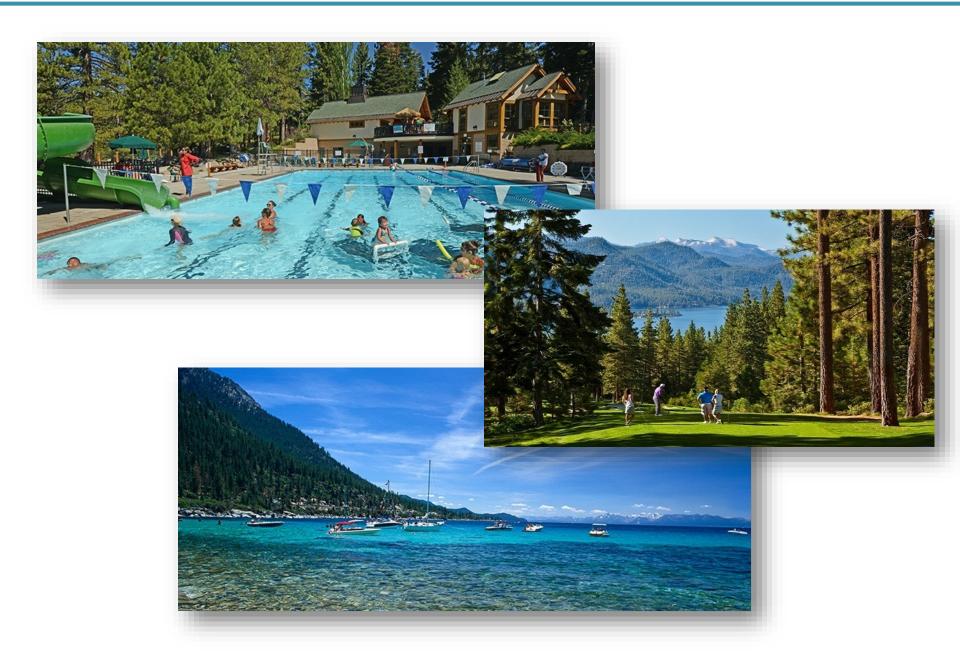
Mountain Golf Course.....



# Open Participation Opt-In Survey



# **Scientific Survey Results**



At least

9 in 10 residents rated:

- Overall quality of services provided
- Parks, trails and open space
- Recreation facilities
- Recreation programs

as excellent or good

However 10 residents rated:

Availability of information about IVGID's recreation offerings to the community (83%)

as excellent or good

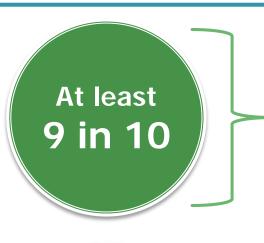
#### Recommend to Others

On a scale from 1 to 10, where 1=absolutely not and 10=absolutely yes, would you recommend IVGID's Community Services offerings to your family, friends and colleagues?

Average rating: 8 24



## Ratings of Specific Recreation Facilities



- Burnt Cedar Beach
- Championship Golf Course
   Diamond Peak Ski Resort
- The Chateau at Incline Village
- Preston Park

- Incline Beach
- Incline Park Ball Fields
- Incline Tennis Center
- Mountain Golf Course

At least 8 in 10

- Ski Beach
- The Grille at the Chateau
   Hermit Beach
- Village Green
- Recreation Center

- Incline Skate Park
- Disc Golf Course
- Fitness Trail



Aspen Grove Community Center

rated as <u>excellent</u> or <u>good</u>

## Ratings of Specific Activities

# Of 45 total activities:

11 rated positively by at least 90% rated positively by at least 80%

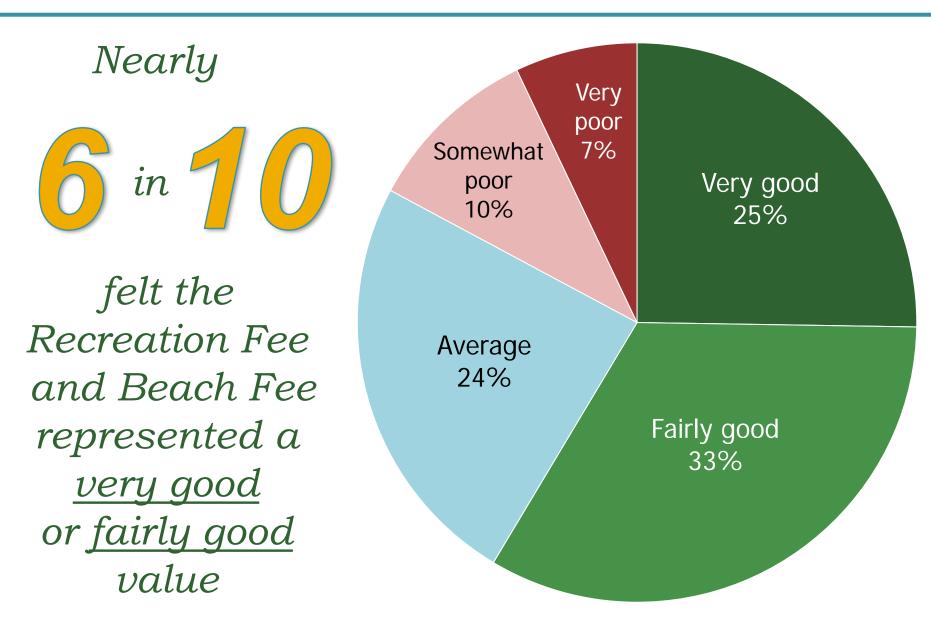
rated positively by at least 70%

rated positively by at least 60%

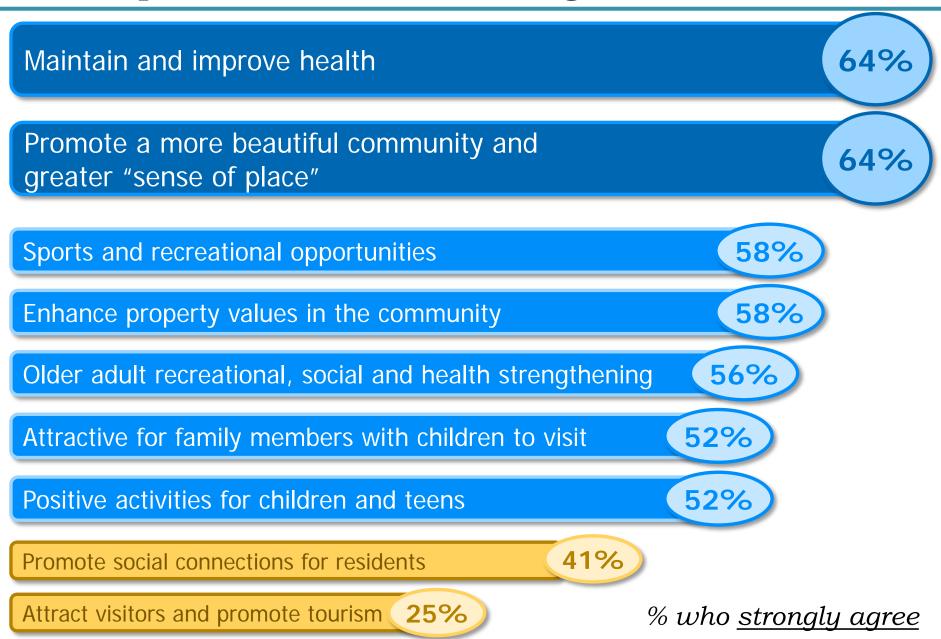




#### Recreation Fee and Beach Fee



# Purposes for IVGID Offerings



# Importance of Programs

7 in 10

# More important:

- Sports and recreation programs for:
  - Children (ages 12 and under)
  - Older adults (ages 55 and over)
  - Youth (ages 13 to 19)
  - Adults

6 in 10

4 or 5 in 10

Programs for people with special needs

# Less important:

- Environmental education and exploration
- Recreation Center programs
- Arts, cultural, natural history programs
- Seniors Excursion Programs

# Support for Additional Recreation Programs

Senior programs	68%
Teen programs	68%
Children sports	64%
Youth sports	63%
Special needs programs	63%
Adult programs	62%
Special events	58%
Intergenerational programs	54%

% who <u>strongly</u> or <u>somewhat support</u>

## Support for Additional Facilities

Majority support

- More trails within the District (81%)
- Cross-country ski facility (74%)
- Dedicated dog park (72%)
- Add'l kayak/paddleboard storage racks (72%)

- Snowplay/sledding (68%)
- Warm water pool (64%)
- Bocce ball courts (63%)

Slim support

- Outdoor basketball courts (55%)
- Pickleball courts (51%)
- Additional multi-purpose courts (51%)

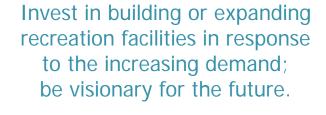
Lack of support

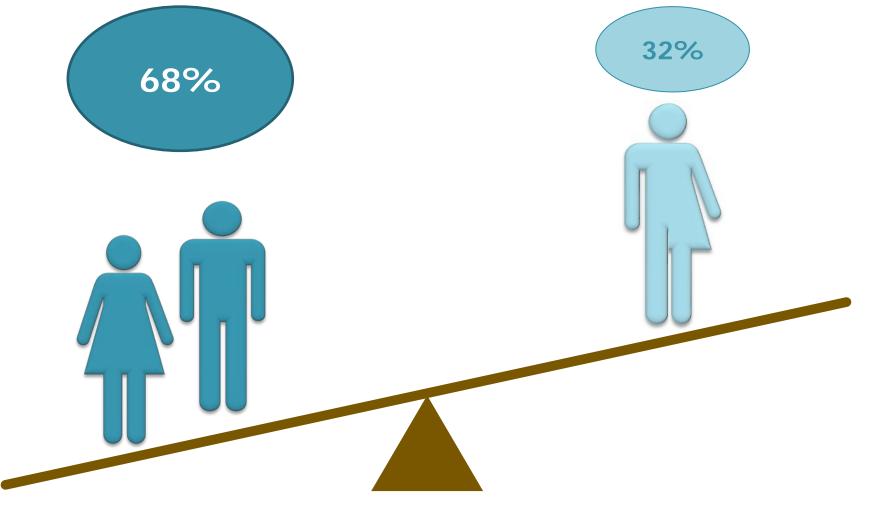
- Ice skating rink (48%)
- Field house (45%)
- Addt'l volleyball courts (45%)
- Indoor tennis courts (41%)
- Additional gymnasium (36%)
- Skate park expansion (30%)

% who <u>strongly</u> or <u>somewhat support</u>

# Funding Priorities

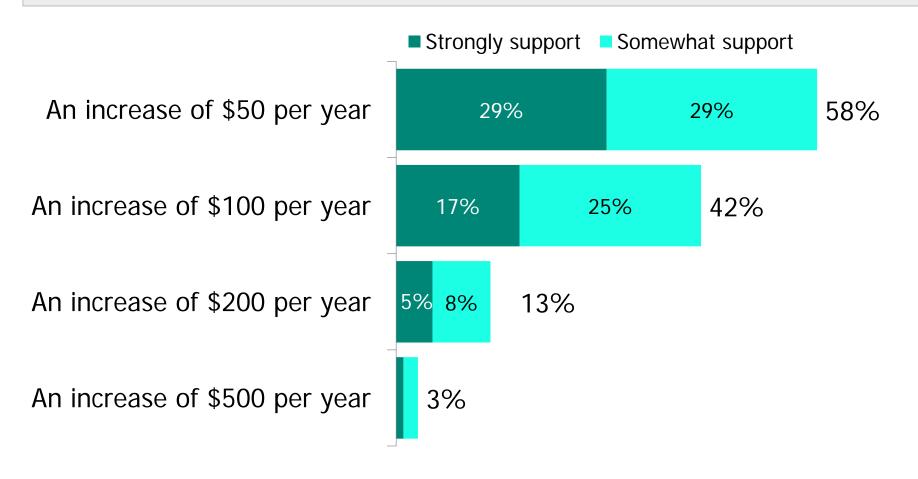
Focus on taking better care of what we have and improve the condition and appeal of the recreation facilities and parks.





#### Increases in Recreation Fee for Rec Facilities

If new or expanded recreation facilities are desired by the community, one way to cover costs is to increase the annual Recreation Fee paid by parcel owners of IVGID. The Recreation Fee is currently \$830 (with beach access) and \$730 (with no beach access) per year. To what extent would you support or oppose the following increases in the annual Recreation Fee to invest in recreation facilities?

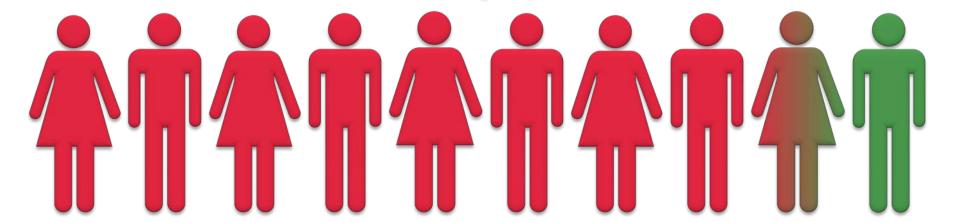


#### Increase Annual Fee to Eliminate User Fees

Some residents feel access to IVGID facilities and programs should be included in the annual Recreation Fee.

To what extent would you support or oppose increasing the annual Recreation fee to approximately \$2,300 and not having to pay a user fee to use the facilities and programs (non-residents would still pay a user fee)?

77% strongly oppose



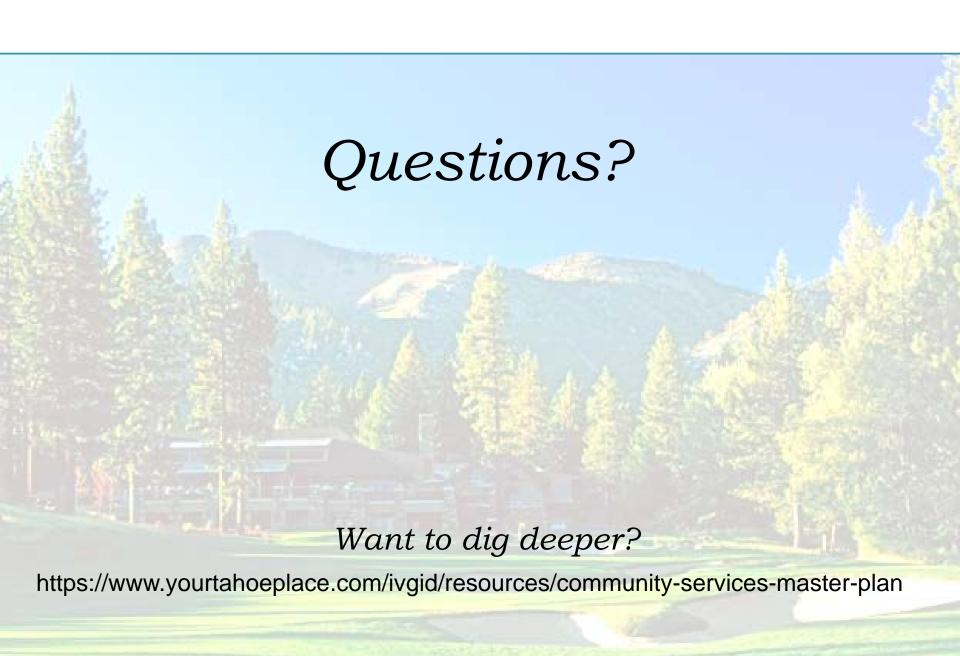
# Differences in Open Participation Responses

# **Open participation** respondents:

- Tended to use facilities and programs
- Showed support for expanding recreation facilities

At a **higher** rate than

Scientific Survey respondents



# Thank you! National Research Center Inc.

Erin Caldwell, Director of Research

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