



Community Services Master Plan



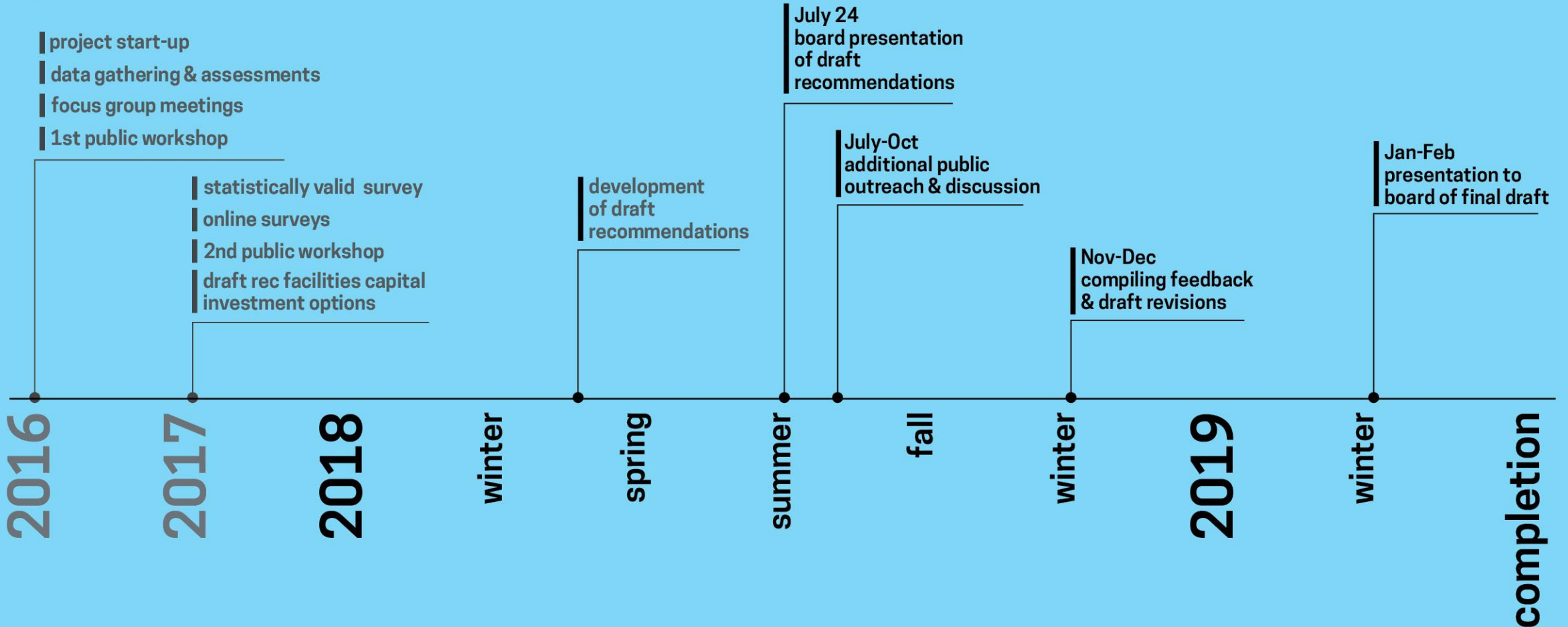
One District ~ One Team

Why are we here this evening ?

- Community re-engagement
- Short presentation
- Interactive stations
- Question & Answers with staff
- Comments & feedback



SCHEDULE





Items Completed

- Site assessments
- Focus group meetings
- Staff interviews
- Mapping
- Stakeholder interviews
- Review and coordination with existing plans and planning efforts
- Review and documentation of demographics through available data
- Statistically valid survey
- Open participation survey
- Two public workshops (one spring and one in the summer)
- Review and assessment of opportunities
- Draft recommendations and goals
- Revision and iteration of goals and objectives
- Conceptual plans/example plans developed to support goals and objectives
- Develop cost implications

Items to be completed

- Second round of community outreach
- Board discussion/direction
- Document development/iteration:
review at 80%, 95% and 100%
- Final Document - Winter 2018/19
- Master Plan prioritization, development,
and implementation (community, board,
staff)



Draft Master Plan Contents

- Principles and purpose of the plan
- Surveys, demographic data, inventory, assessment, and best practices
- Recommendations
- Site conceptual examples
- Menu of opportunities
- Cost estimation



Needs Matrix



81% of survey respondents strongly supported or somewhat supported more trails in Incline Village/Crystal Bay



72% of survey respondents strongly supported or somewhat supported a dedicated dog park



63% of survey respondents strongly supported or somewhat supported bocce ball courts



51% of survey respondents strongly supported or somewhat supported pickleball courts

Needs Assessment Techniques					
Site Assessments & Best Practices	Recreation Trends	Online Survey	Mailed Survey	Public Workshops	Focus Groups
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PARKS, FIELDS & BUILT FACILITIES					
DEDICATED DOG PARK					
DEDICATED RECTANGLE FIELDS					
BASEBALL/SOFTBALL FIELDS					
WALKING PATHS/LOOPS					
PLAYGROUNDS					
COMMUNITY GATHERING SPACE					
TRAIL CONNECTIVITY					
CROSS-COUNTRY SKI TRAILS					
NATURAL SURFACE TRAILS					
MEETING AREAS (REC CENTER)					
COURT/GYMNASIUM SPACE					
FITNESS/EXERCISE FACILITIES (REC CENTER)					
WARM WATER POOL					
PROGRAMS					
CHILD CARE PROGRAMS					
YOUTH FITNESS/WELLNESS					
YOUTH ATHLETIC LEAGUES					
YOUTH SWIM PROGRAMS					
TEEN PROGRAMS					
ADULT FITNESS/WELLNESS					
ADULT WATER FITNESS					
ADULT 55+ PROGRAMS					
TENNIS LESSONS/LEAGUES					
NATURE PROGRAMS					
COMMUNITY SPECIAL EVENTS					
OPERATIONS					
IMPROVE/MAINTAIN EXISTING FACILITIES					
COORDINATION/PARTNERSHIPS					
INTERNAL COORDINATION					
STAFF TRAINING					
CONSISTENT PROGRAM DELIVERY					



Recommendations

1. Trails
2. Parks & Open Space
3. Snow Play
4. Fields
5. Built Facilities
6. Programs

Trails

Provide opportunities for community interactions and socialization along a connected linear park system that encourages walking and biking and provides places to stop and gather.

Support trail planning of the high country to identify appropriate uses and locations. Determine appropriate access points, while respecting neighborhood needs and addressing parking issues.

Develop a visually attractive wayfinding program for IVGID facilities and trail system.

Parks, Open Space, & Snow Play

Address unmet community needs for park uses.

Reorganize park uses to minimize user conflicts and maximize the use of existing parks.

Enhance the area's sense of place by considering opportunities for parks to be "community hubs" and designing "streets as parks".

Continue to reinvest in existing facilities to address deferred maintenance and provide quality facilities.

Implement recommendations from the *Beaches Recreation Enhancement Opportunities Plan*.

Implement recommendations from assessments of the golf courses.

Consider opportunities for snow play near the Chateau at Championship Course.

Continue partnerships for Nordic trail grooming at the Mountain Course when snow cover is adequate.

Evaluate opportunities to provide enhanced access to Nordic trails and snow play areas.

Fields

Increase field inventory to accommodate scheduling for existing and future programs and continually review to identify needs and issues.

Construct dedicated rectangle fields with a range of sizes to serve youth and adult needs.

Consider both short- and long-term costs and benefits prior to the selection and utilization of synthetic turf and lighting.

Built Facilities

Renovate and/or expand the Recreation Center or develop additional recreational buildings on the existing Recreational Center campus in order to address the lack of meeting room space, over use of the gymnasium, inadequate exercise and fitness studios, and conflicting needs of aquatic users.

Reinvest in existing facilities such as the Chateau and Aspen Grove to better support rentals and outdoor uses.

Implement the *Diamond Peak Master Plan*.

Implement recommendations from the *Tennis Center Facilities Assessment and Master Plan*.

Programs

Grow opportunities for children, youth, seniors, and wellness/fitness.

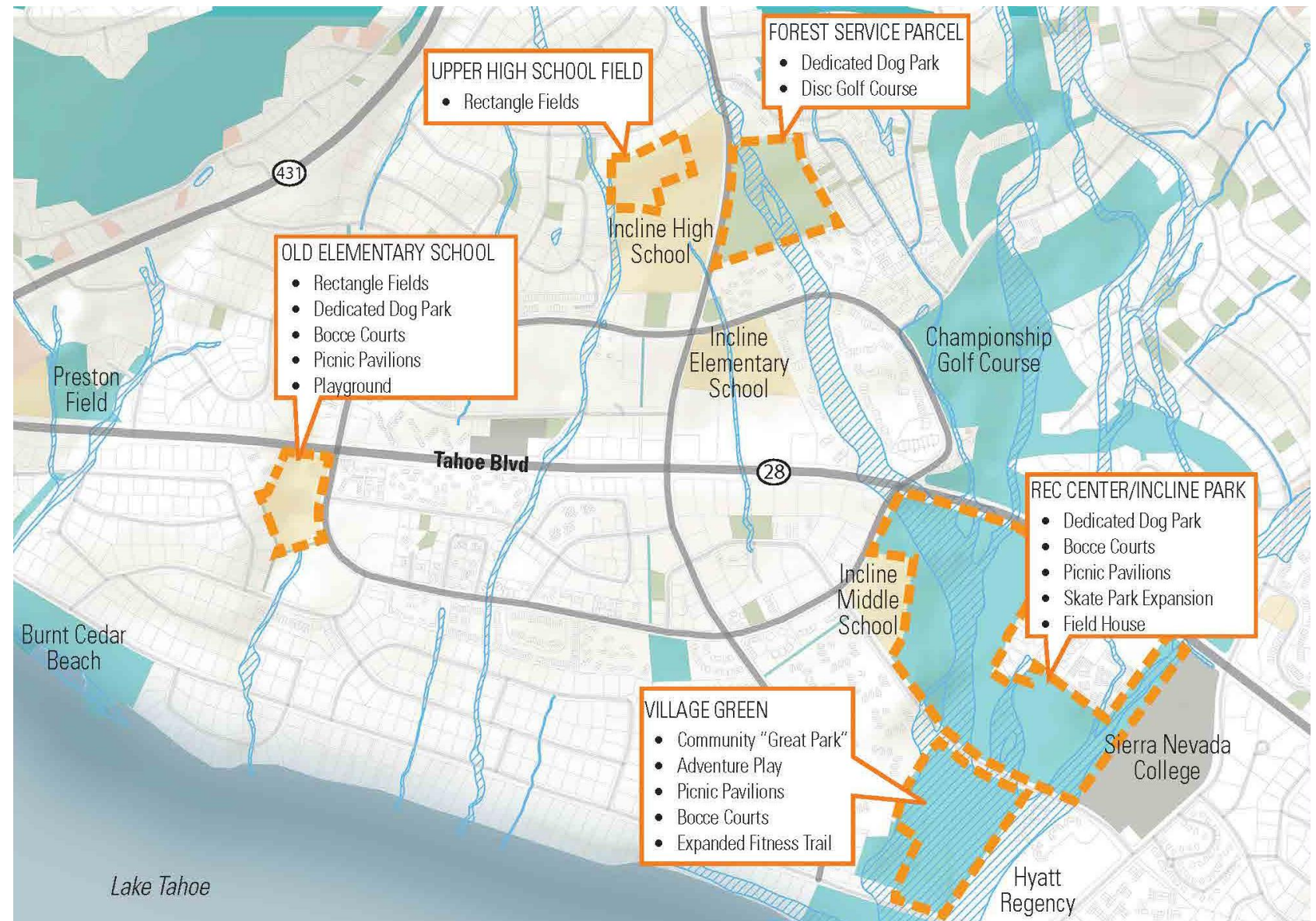
Develop a Recreation Program Plan to identify program priorities and track trends to adjust programming and leverage services offered by other individuals or organizations.

Consolidate indoor programs and services into the Recreation Center, as appropriate.

Increase emphasis on partnerships with other community groups and organizations.

Opportunity Sites and Potential Uses

1. Upper High School
2. Old Elementary School
3. Forest Service Parcel
4. Rec Center/Incline Park
5. Village Green



High School Upper Field

UPPER FIELDS – OPTION A



UPPER FIELDS – OPTION A (WITH LACROSSE SHOWN)



UPPER FIELDS – OPTION B



PROGRAM AND COST SUMMARY

OPTION A

- Field improvements and striping
- Access improvements

ESTIMATED COST: \$350,000

OPTION B

- Field improvements and striping
- Restroom
- Parking and access road

ESTIMATED COST: \$1,700,000

Old Elementary School

OPTION A: DOG PARK



OPTION B: DOG PARK & PLAY FIELD



OPTION C: PLAY FIELDS



PROGRAM AND COST SUMMARY

OPTION A: DOG PARK

- 3 dog parks
- Play area
- Bocce courts
- Parking
- Property acquisition & demolition

ESTIMATED COST: \$7.6M

OPTION B: DOG PARK & PLAY FIELD

- 2 dog parks
- Junior soccer field
- Play area
- Bocce courts
- Parking
- Property acquisition & demolition

ESTIMATED COST: \$7.5M

OPTION C: PLAY FIELDS

- Adult soccer field
- Junior soccer field
- Play area
- Bocce courts
- Parking
- Property acquisition & demolition

ESTIMATED COST: \$7.25M

Forest Service Parcel

FOREST SERVICE PROPERTY – OPTION A: DOG PARK



OPTION A: DOG PARK

ESTIMATED COST: \$3.4M

FOREST SERVICE PROPERTY – OPTION B1: 18-HOLE DISC GOLF



OPTION B1: 18-HOLE DISC GOLF

ESTIMATED COST: \$2M

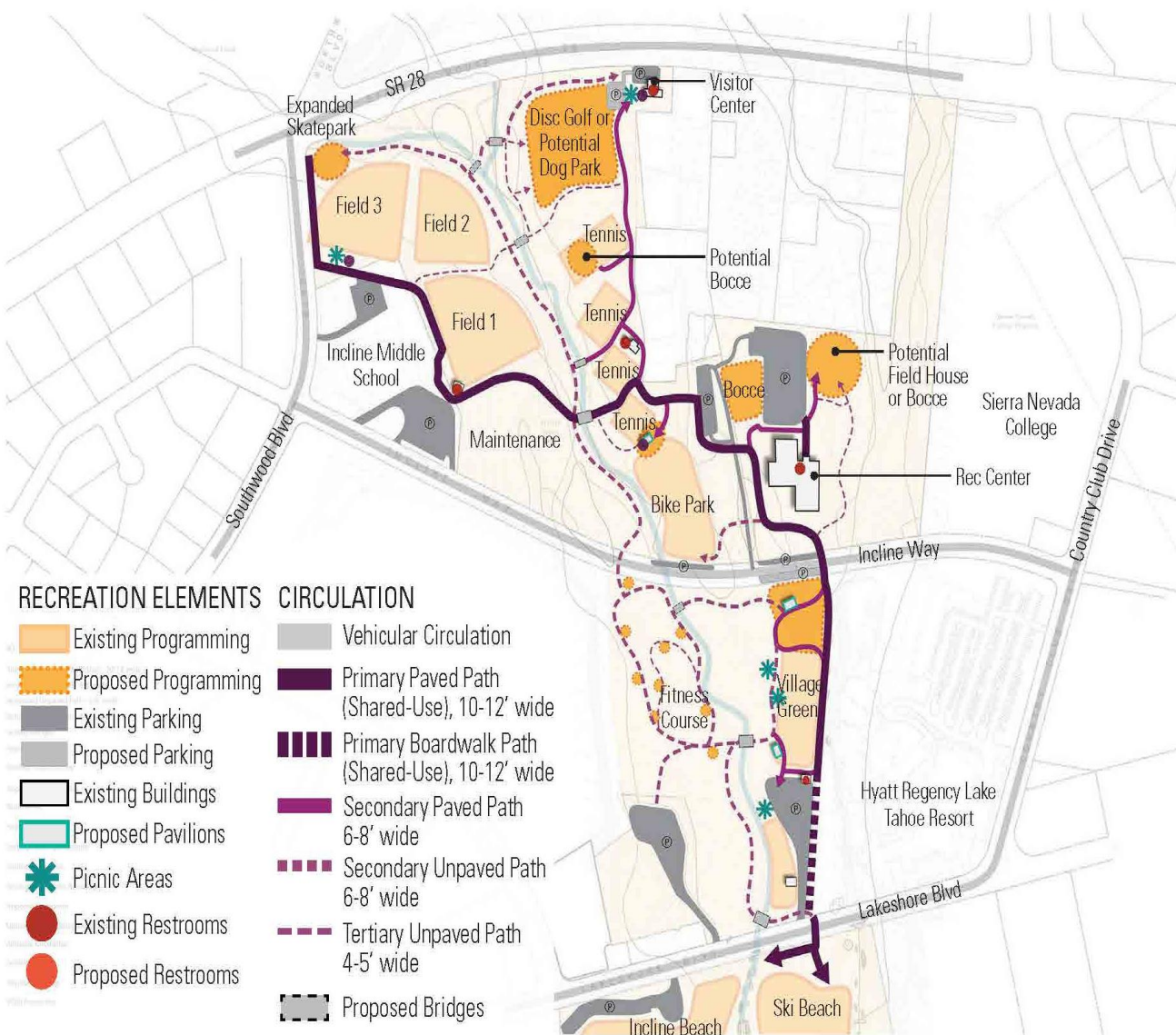
FOREST SERVICE PROPERTY – OPTION B2: 9-HOLE DISC GOLF



OPTION B2: 9-HOLE DISC GOLF

ESTIMATED COST: \$2M

Incline Park/Village Green



PROGRAM AND COST SUMMARY

DOG PARK @ INCLINE PARK

- Formalized dog parks and dog run
- Landscape buffer
- Parking
- Restroom, picnic pavilion, and amenities
- Fencing

ESTIMATED COST: \$2.7M



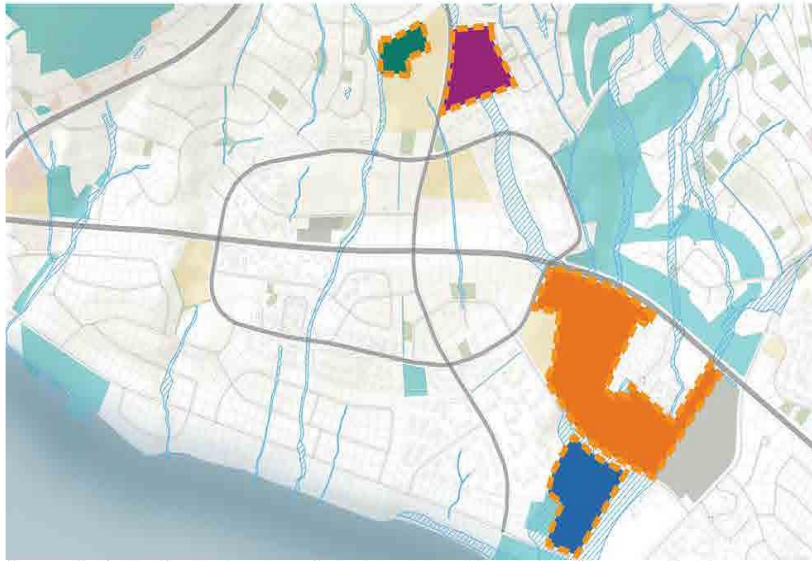
PROGRAM AND COST SUMMARY

VILLAGE GREEN ENHANCEMENTS

- Event Pavilion
- Group Pavilion
- Adventure Play
- Enhanced trails and fitness course
- Boardwalk, seating, picnic areas, amenities
- Bocce courts
- Parking

ESTIMATED COST: \$2.6M

Menu of Options

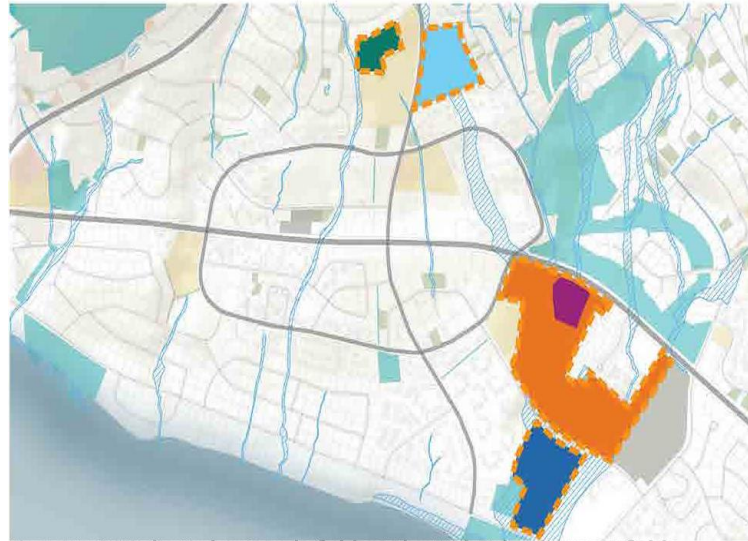


Scenario 1: Dedicated rectangle fields at the High School's upper fields, dedicated dog park at the Forest Service parcel, additional enhancements to Incline Park and Village Green.

PARK AND FIELD USES

- Dedicated Rectangle Fields
- Dedicated Dog Park
- Incline Park Enhancements (skatepark expansion, group pavilion, etc.)
- Village Green Enhancements to Community Great Park
- Relocated Disc Golf (if required)

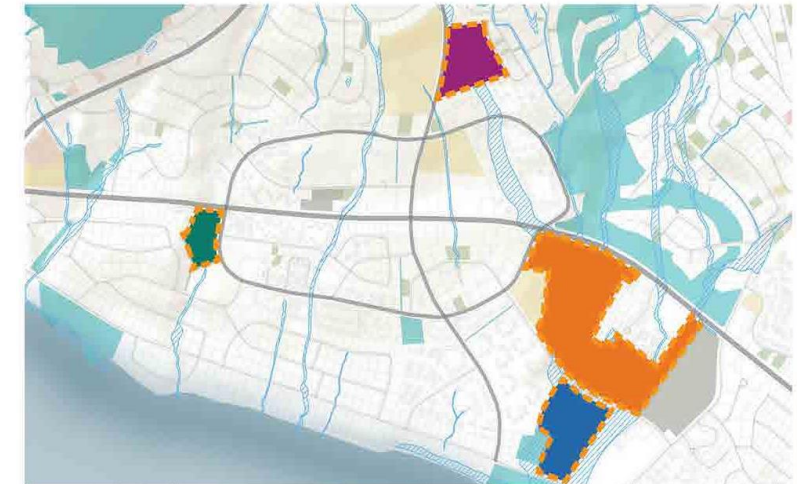
NOTE: Bocce and a central playground can be accommodated in either Incline Park, Village Green, or the Old Elementary School, depending on the scenario.



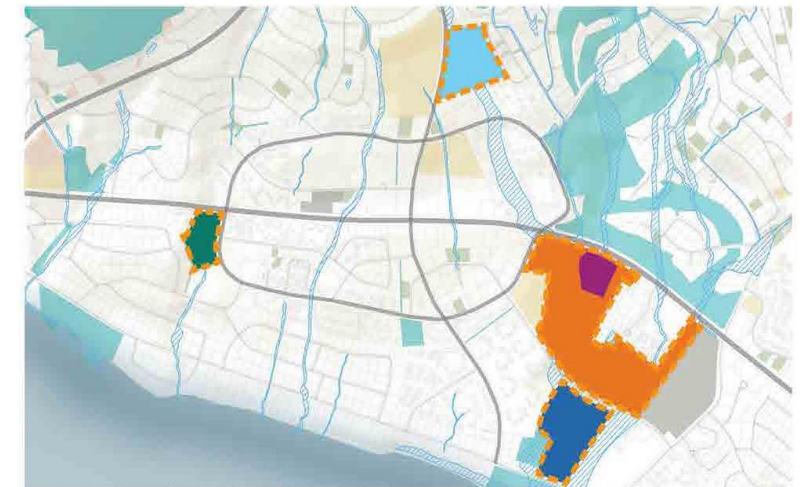
Scenario 2: Dedicated rectangle fields at the High School's upper fields, dedicated dog park at the Incline Park, disc golf relocated to the Forest Service parcel, additional enhancements to Incline Park and Village Green.



Scenario 3: Dedicated rectangle fields at the High School's upper fields, dedicated dog park and bocce at the Old Elementary School, additional enhancements to Incline Park and Village Green.



Scenario 4: Dedicated rectangle fields at the Old Elementary School, dedicated dog park at the Forest Service parcel, additional enhancements to Incline Park and Village Green.



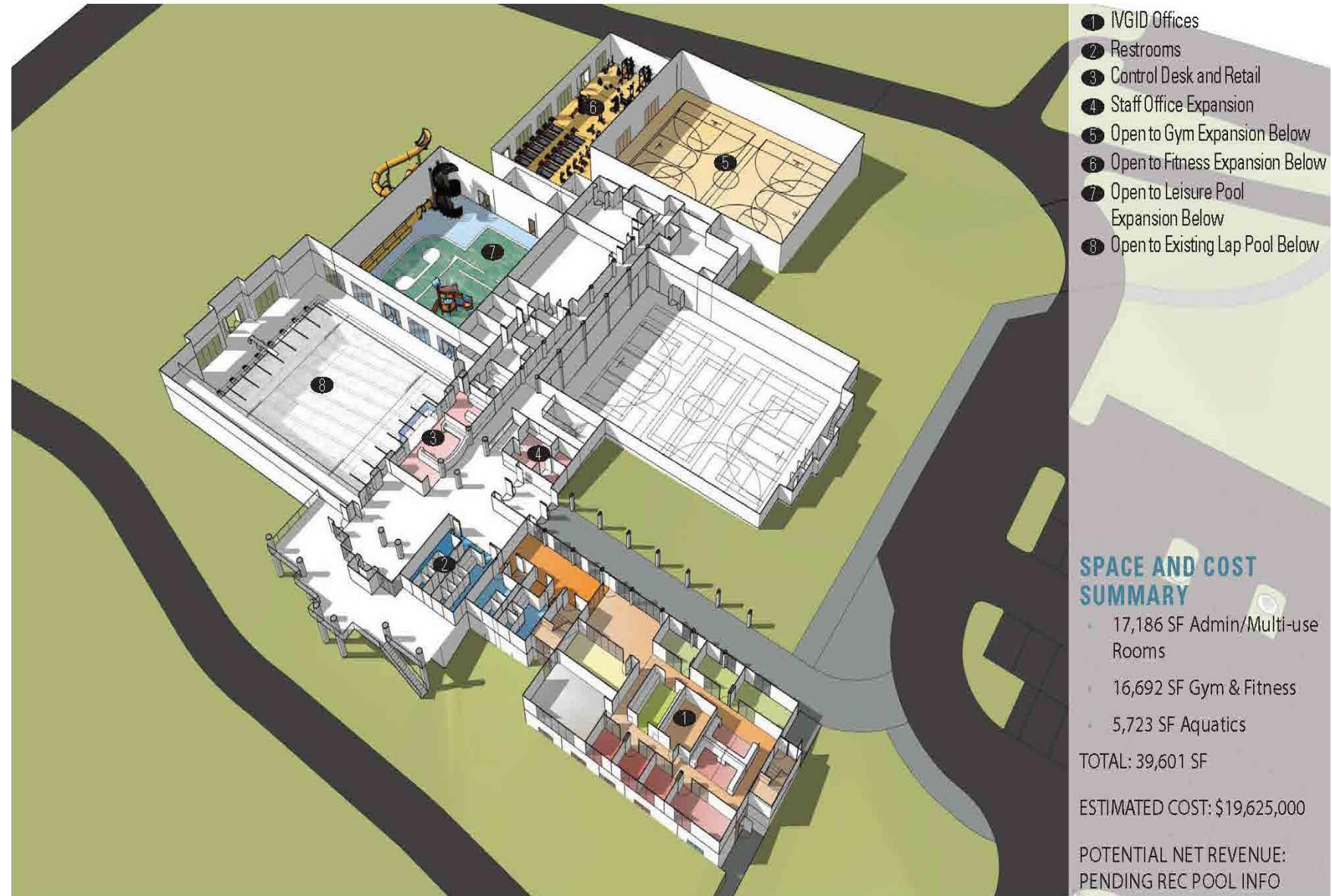
Scenario 5: Dedicated rectangle fields at the Old Elementary School, dedicated dog park at Incline Park, disc golf relocated to the Forest Service parcel, additional enhancements to Incline Park and Village Green.

Recreation Center Options (Modular)

RECREATION CENTER WITH ALL ADDITION OPPORTUNITIES: MAIN LEVEL

Deficiencies in Existing Rec Center

- Lack of multi-use meetings rooms
- Overuse of the gymnasium
- Inadequate weights and fitness studio
- Lack of warm water recreation pool
- Limited office space



Sprung Structure Opportunities



FIELD HOUSE: PLAN VIEW



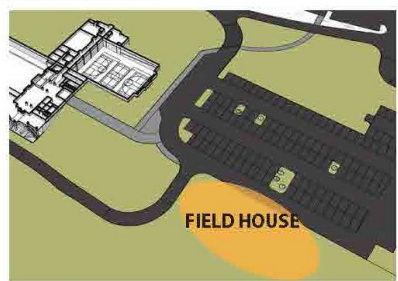
FIELD HOUSE: BIRDSEYE VIEW



Legend

- 1 Entry Vestibule
- 2 Lobby
- 3 Control Desk/Office
- 4 Stair to Seating/Viewing Area
- 5 Team Rooms
- 6 Lockers and Restrooms
- 7 Storage/Mechanical Room
- 8 Basketball Courts
- 9 Fieldhouse

LOCATION KEY



SPACE AND COST SUMMARY

- Reuse of Sprung Structure: 80'x252'
- 1 High School Basketball Court; 2 Youth
- Practice Turf
- Restrooms
- Office, Storage, Changing Room

TOTAL: 21,196 SF

ESTIMATED COST: \$2,250,000

POTENTIAL NET REVENUE:
\$5,000 - \$10,000 annually

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