



FACILITY FEE

Major Capital Projects

Major Capital Projects – In Design or Planning

- Incline Beach House and Access Project (\$11M)
- Snowflake Lodge (TBD)
- Rec Center HVAC (\$3M)
- Ski Way Paving/Reconstruction (\$7.1M)
- Chateau Porte Cochere Repair & Siding Replacement (\$1.3M)

Major Capital Projects of Existing Facilities – Identified Board Priorities

- Tennis Center – Court Reconstruction (\$7.5M)
- Championship Course Cart Parth (\$3.1M)

Major Capital Projects of Existing Facilities – Other

- Preston Field Retaining Field
- Aspen Grove Building Replacement
- Parking Lot Reconstruction – Champ Course
- Mt. Course Fuel Tank Replacement
- Mt. Course Maintenance Building Replacement
- Chateau Restroom Remodel/Update
- Ski – Fuel Tank Replacement

